



DIAMANT INFRASTRUCTURE LIMITED

GOTMARE COMPLEX, BLOCK-B, 1ST FLOOR, NORTH BAZAR ROAD,
DHARMPETH EXT., NAGPUR-440010.
Tel. : 91 712 6610222 Fax : 91 712 6641264
E-mail : support@diamantinfra.com Website : www.diamantinfra.com

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE, 2013

(Rs. In Lacs)

| Particulars | Quarter Ended | | | Year Ended |
|---|-----------------|-----------------|-----------------|-----------------|
| | 30.06.2013 | 31.03.2013 | 30.06.2012 | 31-Mar-13 |
| | Unaudited | Audited | Unaudited | Audited |
| 1. Income from operations | 1,587.88 | 2,524.47 | 1,798.14 | 9,132.44 |
| (a) Revenue from operations | 1,587.88 | 2,524.47 | 1,798.14 | 9,132.44 |
| (b) Other Operating Income | - | - | - | - |
| Revenue from discontinued operations | - | - | - | - |
| Revenue from continuing operations | 1,587.88 | 2,524.47 | 1,798.14 | 9,132.44 |
| 2. Expenses | 1,489.41 | 2,506.61 | 1,709.26 | 8,544.61 |
| (a) Operating expenditure | 1,233.00 | 2,284.42 | 1,099.61 | 6,587.75 |
| (b) Cost of materials Consumed | 49.87 | (6.55) | 28.16 | 26.32 |
| (c) Purchase of stock-in-trade | - | - | 424.93 | 1,341.59 |
| (d) Change in inventories of finished goods, work-in-progress and stock-in-trade | (24.04) | (23.50) | (25.90) | (148.27) |
| (e) Employee benefit expense | 84.50 | 108.17 | 73.15 | 278.56 |
| (f) Depreciation and amortisation expense | 121.04 | 118.04 | 79.04 | 390.51 |
| (g) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately) | 25.04 | 26.02 | 30.26 | 68.14 |
| Expenses of discontinued operations | - | - | - | - |
| Expenses of continuing operations | 1,489.41 | 2,506.61 | 1,709.26 | 8,544.61 |
| 3. Profit(Loss) from operations before other income, finance costs and exceptional items (1-2) | 98.47 | 17.86 | 88.89 | 587.83 |
| 4. Other Income | 0.59 | 0.37 | 19.37 | 13.32 |
| 5. Profit/ (Loss) from ordinary activities before finance costs and exceptional items(3+4) | 99.06 | 18.23 | 108.25 | 601.15 |
| 6. Finance Costs | 83.55 | 103.02 | 93.69 | 416.82 |
| Interest relating to discontinued operations | - | - | - | - |
| Interest relating to continuing operations | 83.55 | 103.02 | 93.69 | 416.82 |
| 7. Profit/ (Loss) from ordinary activities after finance costs but before exceptional items(5+6) | 15.50 | (84.79) | 14.56 | 184.33 |
| 8. Exceptional items | - | - | - | - |
| 9. Profit /(Loss) from ordinary activities before tax (7+8) | 15.50 | (84.79) | 14.56 | 184.33 |
| 10. Tax expense | 5.00 | (0.11) | 4.75 | 59.89 |
| 11. Net Profit / (Loss) from ordinary activities after tax (9+10) | 10.50 | (84.67) | 9.81 | 124.45 |
| 12. Extraordinary items (net of tax expense) | - | - | - | - |
| 13. Net Profit / (Loss) for the period (11+12) | 10.50 | (84.67) | 9.81 | 124.45 |
| 14. Share in loss (Profit) of associates | - | - | - | - |
| 15. Minority Interest | - | - | - | - |
| 16. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15) | 10.50 | (84.67) | 9.81 | 124.45 |

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(Rs. In Lacs)

| Particulars | Quarter Ended | | | Year Ended |
|--|---------------|------------|------------|------------|
| | 30.06.2013 | 31.03.2013 | 30.06.2012 | 31-Mar-13 |
| | Unaudited | Audited | Unaudited | Audited |
| 17. Paid-up Equity Share Capital (see note 4 a) (Face value Rs. 2/-) | 704.08 | 704.08 | 704.08 | 704.08 |
| 18. Reserves excluding revaluation reserves | | - | - | 1,698.13 |
| 19. EPS (Not annualised) | | | | |
| (a) (i) Basic & Diluted EPS before Extraordinary items | | | | |
| (a) Basic & Diluted | 0.03 | (0.24) | 0.03 | 0.35 |
| A. PARTICULARS OF SHAREHOLDING | | | | |
| 1. Public shareholding | | | | |
| (a) Number of Shares | 28,754,122 | 29,790,040 | 29,790,040 | 29,790,040 |
| (b) Percentage of Shareholding | 81.68% | 84.62% | 84.62% | 84.62% |
| (c) Face Value per share (Rs.) | 2.00 | 2.00 | 2.00 | 2.00 |
| 2. Promoter and Promoter group shareholding | | | | |
| a) Pledged/Encumbered | | | | |
| -Number of shares | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| -Percentage of shares (as a % of the total shareholding of | 77.52% | 92.35% | 92.35% | 92.35% |
| -Percentage of shares (as a % of the total share capital of the | 14.20% | 14.20% | 14.20% | 14.20% |
| Company) | | | | |
| b) Non-encumbered | | | | |
| -Number of shares | 1,449,878 | 413,960 | 413,960 | 413,960 |
| -Percentage of shares (as a % of the total shareholding of | 22.48% | 7.65% | 7.65% | 7.65% |
| promoter and promoter group) | | | | |
| -Percentage of shares (as a % of the total share capital of the | 4.12% | 1.18% | 1.18% | 1.18% |
| Company) | | | | |

| Particulars | Quarter |
|--|---------|
| B. INVESTOR COMPLAINTS | |
| Pending at the beginning of the quarter | 0 |
| Received during the quarter | 0 |
| Disposed of during the quarter | 0 |
| Remaining unresolved at the end of the quarter | 0 |

Notes:

- The above results were reviewed by the Audit Committee, and approved by the Board of Directors in its meeting held on 13th August, 2013 and also the Statutory Auditors have carried out the limited review of the same.
- Deferred tax shall be provided at the year end.
- Accounting Standard (AS-17) relating to "Segment Reporting" has been complied with. The gross operating income and profit from the other segment is below the norms prescribed in AS-17, hence separate disclosures have not been made.
- Figures have been regrouped/reclassified wherever necessary to match with the revised format.

For Diamant Infrastructure Ltd.

Director
Date: 13th August, 2013

