

GUFIC BIOSCIENCES LIMITED				
Regd office : 2nd Floor, Building A, Moti Baug, 118/119, S.V.Road, Andheri(West), Mumbai-400 058				
UNAUDITED FINANCIAL (PROVISIONAL) RESULTS FOR THE QUARTER ENDED 30.06.2013				
	Rs. In Lacs			
Particulars	Quarter Ended 30.06.2013 Unaudited	Quarter Ended 31.03.2013 Audited	Quarter Ended 30.06.2012 Unaudited	For the Year Ended 31.03.2013 Audited
<b>INCOME:</b>				
Net Sales / Income from Operations (Net of Excise Duty)	2536.92	2452.22	2714.01	9998.31
Other Operating Income	2.33	13.68	9.12	42.45
<b>Total Income from Operations (Net)</b>	<b>2539.25</b>	<b>2465.90</b>	<b>2723.12</b>	<b>10040.76</b>
<b>EXPENSES:</b>				
Cost of Materials Consumed	951.59	736.88	869.23	3287.68
Purchase of Stock-in-Trade	294.46	474.55	423.46	1921.99
Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	83.25	93.10	269.73	(107.75)
Employee Benefits Expenses	144.05	175.86	112.07	544.85
Depreciation and Amortisation Expenses	63.00	64.32	51.00	217.95
Other Expenses	779.37	657.41	800.33	3278.98
<b>Total Expenses</b>	<b>2315.72</b>	<b>2202.11</b>	<b>2525.83</b>	<b>9143.70</b>
<b>Profit from Operations before Other Income, finance costs and Exceptional Items</b>	<b>223.53</b>	<b>263.78</b>	<b>197.29</b>	<b>897.06</b>
Other Income	1.12	17.80	0.15	12.25
<b>Profit from ordinary activities before finance costs and exceptional items</b>	<b>224.65</b>	<b>281.58</b>	<b>197.45</b>	<b>909.31</b>
Finance Costs	102.08	147.42	62.61	383.00
<b>Profit from ordinary activities after finance costs but before exceptional items</b>	<b>122.57</b>	<b>134.16</b>	<b>134.84</b>	<b>526.31</b>
Exceptional Items	0.00	0.00	0.00	0.00
<b>Profit from Ordinary Activities Before Tax</b>	<b>122.57</b>	<b>134.16</b>	<b>134.84</b>	<b>526.31</b>
Tax Expenses	43.00	62.79	47.25	193.39
<b>Net Profit from Ordinary Activities After Tax</b>	<b>79.57</b>	<b>71.37</b>	<b>87.59</b>	<b>332.92</b>
Extraordinary Items (Net of Tax Expenses)	0.00	0.00	0.00	0.00
<b>Net Profit for the Period</b>	<b>79.57</b>	<b>71.37</b>	<b>87.59</b>	<b>332.92</b>
Paid up Equity Share Capital (Face Value of Rs 1/- Each)	773.50	773.50	773.50	773.50
Reserves Excluding Revaluation Reserves	1545.46	1465.89	1265.51	1465.89
<b>E.P.S</b>	<b>0.10</b>	<b>0.09</b>	<b>0.11</b>	<b>0.43</b>
<b>Public Shareholding</b>				
-- Number of Shares of Rs 1/- Each	23222355	23222355	23322337	23222355
-- Percentage of shareholding	30.02%	30.02%	30.15%	30.02%
<b>Promoters and Promoter group Shareholding</b>				
<b>a) Pledged / Encumbered</b>				
-- Number of Shares of Rs 1/- Each	0	0	0	0
-- Percentage of Shares the total Shareholding of Promoter and Promoter group	0.00%	0.00%	0.00%	0.00%
-- Percentage of Shareholding on total Capital of the company	0.00%	0.00%	0.00%	0.00%
<b>b) Non - Encumbered</b>				
-- Number of Shares of Rs 1/- Each	54127645	54127645	54027663	54127645
-- Percentage of Shares the total Shareholding of Promoter and Promoter group	100.00%	100.00%	100.00%	100.00%
-- Percentage of Shareholding on total Capital of the company	69.98%	69.98%	69.85%	69.98%

The above Results were reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 12th August, 2013 and a limited review of the same has been carried out by the Statutory Auditors of the Company.

Place: Mumbai  
Date: 12.08.2013

For GUFIC BIOSCIENCES LTD.

  
Pranav Choksi  
Ex. Director

**GUFIC BIOSCIENCES LIMITED**

Regd office : 2nd Floor, Building A, Moti Baug, 118/119, S.V.Road, Andheri(West), Mumbai-400 058

**UNAUDITED (PROVISIONAL) SEGMENT WISE RESULTS**

Particulars	Quarter Ended 30.06.2013 Unaudited	Quarter Ended 31.03.2013 Audited	Quarter Ended 30.06.2012 Unaudited	For the Year Ended 31.03.2013 Audited
<b>SEGMENT REVENUE</b>				
<b>Sales &amp; Service</b>				
Pharma	2291.38	2281.80	2403.16	9085.06
Consumer	245.54	170.42	310.85	913.25
<b>Total</b>	<b>2536.92</b>	<b>2452.22</b>	<b>2714.01</b>	<b>9998.31</b>
Unallocabel Income	3.45	31.47	9.27	54.70
<b>Total Segment Revenue</b>	<b>2540.37</b>	<b>2483.69</b>	<b>2723.28</b>	<b>10053.01</b>
<b>SEGMENT RESULTS</b>				
Pharma	445.20	442.42	465.95	1761.51
Consumer	47.85	32.97	60.13	176.66
<b>TOTAL</b>	<b>493.05</b>	<b>475.39</b>	<b>526.08</b>	<b>1938.17</b>
Less: Unallocated over heads	205.40	129.50	277.63	810.91
Finance Charges	102.08	147.42	62.61	383.00
Depreciation	63.00	64.32	51.00	217.95
Tax provision	43.00	62.79	47.25	193.39
<b>Net Profit after Tax</b>	<b>79.57</b>	<b>71.37</b>	<b>87.59</b>	<b>332.92</b>

The above Results were reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 12th August, 2013 and a limited review of the same has been carried out by the Statutory Auditors of the Company.

Investors Complaints received and disposed off during the Quarter Ended 30th June, 2013.

Complaints Pending at the Beginning of the quarter	Nos Nil
Complaints received during the quarter	4
Disposal of Complaints	4
Complaints lying unresolved at the end of the quarter	Nil

Previous periods' figures have been regrouped, rearranged, reworked or reclassified wherever necessary to confirm to the current periods' classification

Date: 12.08.2013  
Place: Mumbai

For GUFIC BIOSCIENCES LTD.

  
Praharaj Choksi  
Ex. Director