



# HALDYN® GLASS LIMITED

Registered Office: Village-Gavasad, Taluka-Padra, District-Vadodara 391 430

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

PART - I

(Rs. In Lakhs)

Sr. No.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Audited
1	<b>Income from operations</b>				
	a) Net Sales / Income from Operations (Net of Taxes)	4,235.63	3,621.17	4,316.88	15,158.11
	b) Other Operating Income	127.47	23.93	19.18	96.85
	<b>Total Income from Operations (net)</b>	<b>4,363.10</b>	<b>3,645.10</b>	<b>4,336.06</b>	<b>15,254.76</b>
2	<b>Expenses</b>				
	a) Cost of materials consumed	1,028.79	1,183.69	1,466.48	5,047.54
	b) Purchase of stock-in-trade	11.53	12.01	9.73	63.23
	c) Changes in inventories of finished goods and work-in-progress	603.07	(229.01)	(272.87)	(1,231.06)
	d) Employee benefits expense	345.95	461.39	264.54	1,274.93
	e) Depreciation	183.22	209.62	209.25	866.05
	f) Power and Fuel	535.47	530.78	585.37	2,239.62
	g) Packing Materials, stores & Spares	425.08	452.21	516.47	1,877.07
	h) Other Expenditure	379.48	454.11	504.99	1,853.92
	<b>Total Expenses</b>	<b>3,912.98</b>	<b>3,074.70</b>	<b>3,283.86</b>	<b>11,991.30</b>
3	<b>Profit from operations before other income, finance costs and exceptional items (1 - 2)</b>	<b>850.51</b>	<b>570.40</b>	<b>1,052.10</b>	<b>3,263.46</b>
4	Other Income	31.57	14.42	30.71	101.58
5	<b>Profit from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>882.08</b>	<b>584.82</b>	<b>1,082.81</b>	<b>3,365.04</b>
6	Finance costs	12.58	27.18	44.59	167.30
7	<b>Profit from ordinary activities after finance costs but before exceptional items (5 - 6)</b>	<b>869.50</b>	<b>557.63</b>	<b>1,038.22</b>	<b>3,197.74</b>
8	Exceptional items				
9	<b>Profit from Ordinary Activities before tax (7 + 8)</b>	<b>869.50</b>	<b>557.63</b>	<b>1,038.22</b>	<b>3,197.74</b>
10	Tax expense	290.77	239.26	314.51	992.90
11	<b>Net Profit from Ordinary activities after Tax (9 - 10)</b>	<b>578.73</b>	<b>318.37</b>	<b>723.71</b>	<b>2,204.84</b>
12	Extraordinary Items (net of tax expense Rs. NIL)				
13	<b>Net Profit for the period (11 - 12)</b>	<b>578.73</b>	<b>318.37</b>	<b>723.71</b>	<b>2,204.84</b>
14	Paid-up equity share capital	537.52	537.52	537.52	537.52
	Face value Re.1 per share				
15	Reserves excluding revaluation reserves				8,970.40
16	Basic & Diluted Earning Per Share (* Not Annualized) Rs.	*1.08	*0.59	*1.35	4.10

PART - II

Sr. No.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Audited
<b>A PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding				
	- number of shares	25,528,305	25,548,305	25,558,305	25,548,305
	- percentage of shareholding	47.49	47.53	47.55	47.53
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	-Number of Shares	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	-Number of Shares	28,223,395	28,203,395	28,193,395	28,203,395
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	-Percentage of shares (as a % of the total share capital of the company)	52.51	52.47	52.45	52.47

Sr. No.	PARTICULARS	QUARTER ENDED 30.06.2013			
<b>B INVESTORS COMPLAINTS</b>					
	Pending at the beginning of the quarter		Nil		
	Received during the quarter		Nil		
	Disposed of during the quarter		Nil		
	Remaining unresolved at the end of the quarter		Nil		

**Notes:**

- The above results, as reviewed by the Audit Committee, have been taken on record by the Board of Directors of the Company at its Meeting held on August 13, 2013.
- The Company operates only in one business segment i.e. Glass Bottles / Containers.
- The Statutory Auditors of the Company have carried out a "Limited Review" of the above results.
- Figures of the previous periods have been regrouped wherever necessary.

Mumbai: August 13, 2013



For and on behalf of the Board  
  
 T.N. Shetty  
 Managing Director

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**LIMITED REVIEW REPORT****To the Board of Directors of Haldyn Glass Limited**

We have reviewed the accompanying statement of unaudited financial results of Haldyn Glass Limited ('the Company') for the period ended 30<sup>th</sup> June 2013, except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the company's management and has been approved by the Board of Directors of the company. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Revised Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and, accordingly, we do not express an audit opinion.

Based on our review, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards, referred to in Section 211(3C) of the Companies Act, 1956 and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Mukund M.Chitale & Co  
Chartered Accountants  
Firm Regn No.106655W



(S.M.Chitale)  
Partner  
M.No.111383

Place : Mumbai  
Date : 13<sup>th</sup> August 2013