

HISAR METAL INDUSTRIES LIMITED

Regd. Office: Near I.D.C. Delhi Road,

Hisar-125005, Haryana

Unaudited Financial Results for the Quarter ended as on 30.06.2013

(Rs in lacs except as stated)

PART I					
S.No	Particulars	Quarter ended on	Quarter ended on	Quarter ended on	Financial Year ended on
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Audited (refer note 2)	Unaudited	Audited
1	Net Sales/Income from Operations	5735	5420	5137	22469
	Less: Excise Duty	613	577	563	2394
2	Other Income	15	124	11	170
3	Total Income (1+2)	5137	4967	4585	20245
4	Expenditure				
	a. Increase/decrease in stock in trade and work in progress	-79	71	-142	-21
	b. Consumption of raw materials	4349	4123	3979	17134
	c. Employees cost	59	62	55	231
	d. Depreciation	66	65	64	256
	e. Other expenditure	505	464	473	1911
	f. Total	4900	4785	4429	19511
5	Interest	148	124	210	716
6	Exceptional items	0	0	0	0
7	Profit(+)/Loss(-) from Ordinary Activities before tax (3)-(4+5+6)	89	58	-54	18
8	Tax expense				
	Current	38	11	-8	20
	Deffered	-9	13	7	-14
	Wealth Tax	0	5	2	11
9	Net Profit (+)/Loss(-) for the period from ordinary activities after tax (7-8)	60	29	-55	1
10	Extraordinary items (net of tax expense Rs.)	0	0	0	0
11	Net Profit (+)/Loss(-) for the period (9-10)	60	29	-55	1
12	Paid up equity share capital Equity share of Rs.10/- each	360	360	360	360
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	785
14	Earnings per share (in Rs.)				
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year(not to be annualized)	1.67	0.81	-1.53	0.03
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year(not to be annualized)	1.67	0.81	-1.53	0.03



PART II					
A PARTICULARS OF SHAREHOLDING		Quarterly			Yearly
S.No	Particulars	30.06.2013	31.03.2013	30.06.2012	31.03.2013
1	Public shareholding				
	- Number of shares	1534879	1534879	1537879	1534879
	- Percentage of shareholding	42.636	42.636	42.719	42.636
2	Promoters and promoters group Shareholding				
	a) Pledge/Encumbered				
	- Numbers of Shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of Promoters and promoters group)	N.A	N.A	N.A	N.A
	- Percentage of shares (as a % of the total share capital of the Company)	N.A	N.A	N.A	N.A
	b) No-encumbered				
	- Numbers of Shares	2065121	2065121	2062121	2065121
	- Percentage of shares (as a % of the total shareholding of Promoters and promoters group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	57.364	57.364	57.281	57.364
					3 months
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter				-
	Received during the quarter				4
	Disposed of during the quarter				4
	Remaining unresolved at the end of the quarter				-

- Note: 1) The above results were reviewed by the audit committee and approved by the Board of Directors at their respective meetings held on 14th day of August, 2013.
- 2) The figures of the three months period ended March 31, 2013 are the balancing figures between audited figures in respect of the full financial year ended March 31, 2013 and the unaudited published year-to-date figures up to December 31, 2012.

Place : Hisar

Date : 14th August, 2013

For and on behalf of Board of Directors


 (ABHIRAM TAYAL)
 MANAGING DIRECTOR