

JMD Telefilms Industries Limited

Regd. Office : Jaisingh Business Centre, Ground Floor, CTS No. 119, Parsiwada, Sahar Road, Andheri (East), Mumbai - 400 099.

Consolidated Statement of Unaudited Financial Results for the Quarter ended 30th June 2013

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	Preceding 3	Corresponding 3	Year to date
		30.06.2013	Months ended	Months ended	figures as on
		Un-Audited	31.03.2013	30.06.2012	31.03.2013
			Audited	Un-Audited	Audited
1	Income from Operations				
	a) Net Sales/Income from Operations	8,597.24	6,614.38	5,930.61	24,972.97
	b) Other Operating Income	25.75	(44.53)	68.10	104.77
	Total Income from Operations (Net)	8,622.99	6,569.85	5,998.71	25,077.74
2	Expenses				
	(a) Cost of Material Consumed	-	-	-	-
	(b) Purchases of Stock-in-trade	8,551.99	6,615.15	5,893.96	24,817.50
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	-	11.51	-	11.51
	(d) Employees Benefit Expenses	6.50	12.07	6.25	28.98
	(e) Depreciation & Amortization Expenses	17.14	17.57	21.08	85.33
	(f) Other Expenses	6.45	11.04	5.57	66.14
	Total Expenses	8,582.08	6,667.34	5,926.86	25,009.46
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	40.91	(97.49)	71.85	68.28
4	Other Income/(Loss)	11.25	(4.46)	14.30	35.54
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	52.16	(101.95)	86.15	103.82
6	Finance Costs	-	(1.10)	1.10	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	52.16	(100.85)	85.05	103.82
8	Exceptional Items	-	-	-	0.33
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	52.16	(100.85)	85.05	103.49
10	Tax Expense	-	-	-	32.99
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	52.16	(100.85)	85.05	70.50
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	52.16	(100.85)	85.05	70.50
14	Share of Profit/(Loss) of Associates*	-	-	-	-
15	Minority Interest*	0.30	1.59	-	1.59
16	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	51.86	(102.44)	85.05	68.91
17	Paid-up Equity Share Capital (Face Value of Rs. 1/- each)	721.46	721.46	721.46	721.46
18	Reserves excluding revaluation Reserves as per last Balance Sheet	-	2,965.67	-	2,965.67
19	Earning Per Share (before extra-ordinary items) of Rs. 1/- each (not annualized)				
	(i) a) Basic	0.07	(0.14)	0.12	0.10
	b) Diluted	0.07	(0.14)	0.12	0.10
19	Earning Per Share (after extra-ordinary items) of Rs. 1/- each (not annualized)				
	(ii) a) Basic	0.07	(0.14)	0.12	0.10
	b) Diluted	0.07	(0.14)	0.12	0.10
A	PARTICULARS OF SHAREHOLDING				
	Public Shareholding				
	- Number of Shares	56,846,000	56,846,000	56,846,000	56,846,000
	- Percentage of Share Holding	78.79	78.79	78.79	78.79
18	Promoter and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)				
	- Percentage of Shares (as a % of the total Share Capital of the Company)				
	b) None-Encumbered				
	- Number of Shares	15,300,000	15,300,000	15,300,000	15,300,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	21.21	21.21	21.21	21.21
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the Quarter	Nil			
	Received during the Quarter	Nil			
	Disposed during the Quarter	Nil			
	Remaining Unresolved at the end of Quarter	Nil			

JMD Telefilms Industries Limited

Regd. Office : Jaisingh Business Centre, Ground Floor, CTS No. 119, Parsiwada, Sahar Road, Andheri (East), Mumbai – 400 099.

Consolidated Un-Audited Segment Results for the Quarter ended 30th June 2013

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended	Year to date figures as on
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Un-Audited	Audited	Un-Audited	Audited
1	Segment Revenue				
a)	Sale of Software & Hardware	8,560.25	6,576.53	5,892.46	24,577.43
b)	Sale of Mobile Phone	-	0.22	-	236.86
c)	Music Activities	39.74	40.58	41.39	168.63
d)	Investment Activities	23.00	(47.48)	74.86	94.82
e)	Other Operational Activities	11.25	(4.46)	14.30	35.54
	Total Income from Operations	8,634.24	6,565.39	6,023.01	25,113.28
2	Segment Profit/(Loss) before Interest & Tax				
a)	Sale of Software & Hardware	8.00	(9.56)	15.32	59.81
b)	Sale of Mobile Phone	-	(5.50)	-	(33.31)
c)	Music Activities	10.30	1.00	13.49	31.00
d)	Investment Activities	22.76	(82.33)	41.94	10.78
e)	Other Unallocable Activities	11.10	(4.46)	14.30	35.54
	Profit before Tax	52.16	(100.85)	85.05	103.82
3	Capital Employed				
a)	Software & Hardware	7,968.74	8294.62	-	8294.62
b)	Mobile Phone	0.59	0.59	13.00	0.59
c)	Music Activities	315.20	316.33	328.70	316.33
d)	Investment Activities	4,016.54	3695.67	2,849.35	3695.67
e)	Other Unallocable Activities	477.67	494.81	551.00	494.81
	Total	12,778.74	12,802.02	3,742.05	12,802.02

Notes :

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 13th August, 2013.
2. The figures of preceding Quarter ended 31st March 2013 are the balancing figures between Audited figures in respect of full financial year and the published year to date figures upto the 3rd Quarter of the Previous Financial Year.
3. The Auditors of the Company have carried out "Limited Review" of the above financial Results.
4. Provision for Taxation will be made at the end of financial year.

Place : Mumbai

Date : 13th August, 2013

For **JMD Telefilms Industries Limited**

Sd/-

Kailash Prasad Purohit
Managing Director

JMD Telefilms Industries Limited

Regd. Office : Jaisingh Business Centre, Ground Floor, CTS No. 119, Parsiwada, Sahar Road, Andheri (East), Mumbai - 400 099.

Statement of Standalone Unaudited Financial Results for the Quarter ended 30th June 2013

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	Preceding 3	Corresponding 3	Year to date
		30.06.2013	Months ended	Months ended	figures as on
		Un-Audited	31.03.2013	30.06.2012	31.03.2013
			Audited	Un-Audited	Audited
1	Income from Operations				
	a) Net Sales/Income from Operations	8,597.24	6,614.38	5,930.61	24,972.97
	b) Other Operating Income	25.75	(44.53)	68.10	104.77
	Total Income from Operations (Net)	8,622.99	6,569.85	5,998.71	25,077.74
2	Expenses				
	(a) Cost of Material Consumed	-	-	-	-
	(b) Purchases of Stock-in-trade	8,551.99	6,615.15	5,893.96	24,817.50
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	-	11.51	-	11.51
	(d) Employees Benefit Expenses	6.50	12.07	6.25	28.98
	(e) Depreciation & Amortization Expenses	17.14	17.57	21.08	85.33
	(f) Other Expenses	6.30	11.04	5.57	66.14
	Total Expenses	8,581.93	6,667.34	5,926.86	25,009.46
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	41.06	(97.49)	71.85	68.28
4	Other Income/(Loss)	9.00	(4.46)	14.30	35.54
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	50.06	(101.95)	86.15	103.82
6	Finance Costs	-	-	1.10	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	50.06	(101.95)	85.05	103.82
8	Exceptional Items	-	(1.10)	-	0.33
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	50.06	(100.85)	85.05	103.49
10	Tax Expense	-	-	-	32.99
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	50.06	(100.85)	85.05	70.50
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	50.06	(100.85)	85.05	70.50
14	Share of Profit/(Loss) of Associates*	-	-	-	-
15	Minority Interest*	-	-	-	1.59
16	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	50.06	(100.85)	85.05	68.91
17	Paid-up Equity Share Capital (Face Value of Rs. 1/- each)	721.46	721.46	721.46	721.46
18	Reserves excluding revaluation Reserves as per last Balance Shee	-	-	-	2,965.66
19	Earning Per Share (before extra-ordinary items) of Rs. 1/- each (not annualized)				
	(i) a) Basic	0.07	(0.14)	0.12	0.10
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	- Percentage of Share Holding	78.79	78.79	78.79	78.79
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	a) Pledged/Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-
	b) None-Encumbered				
	- Number of Shares	15,300,000	15,300,000	15,300,000	15,300,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00
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B	INVESTOR COMPLAINTS				
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c)	Music Activities	10.30	1.00	13.49	31.00
d)	Investment Activities	22.76	(83.33)	41.94	10.78
e)	Other Unallocable Activities	9.00	(4.46)	14.30	35.54
	Profit before Tax	50.06	(101.85)	85.05	103.82
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d)	Investment Activities	4,016.54	3695.67	2,849.35	3695.67
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	Total	12,778.74	12,802.02	3,742.05	12,802.02

Notes :

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 13th August, 2013.
2. The figures of preceding Quarter ended 31st March 2013 are the balancing figures between Audited figures in respect of full financial year and the published year to date figures upto the 3rd Quarter of the Previous Financial Year.
3. The Auditors of the Company have carried out "Limited Review" of the above financial Results.
4. Provision for Taxation will be made at the end of financial year.

Place : Mumbai

Date : 13th August, 2013.

For JMD Telefilms Industries Limited

Sd/-

Kailash Prasad Purohit
Managing Director

Mehta Kothari & Associates

Chartered Accountants

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Nagindas Master Road Extn.
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Phone : 2287 3102. 2287 3066
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Partners :

Pradip C. Mehta - B.Com., LLB(G), F.C.A.

Atul Kulkarni - B.Com., F.C.A.

Limited Review Report by Auditors

The Board of Directors

M/s. JMD Telefilms Industries Limited

We have reviewed the accompanying statement of **Un-Audited** Financial Results of **M/s. JMD Telefilms Industries Limited** for the Quarter ended **30th June 2013** except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and an analytical procedure applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards¹ and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place : Mumbai

Date : August 13, 2013

For **MEHTA KOTHARI & ASSOCIATES**
Chartered Accountants




PRADIP C. MEHTA
Partner
Membership Number 35447