



K-LIFESTYLE

KRISHNA GROUP

K- LIFESTYLE & INDUSTRIES LIMITED				
UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED ON 30TH JUNE 2013				
	(Rs. In Lacs)			
	QUARTER ENDED			YEAR ENDED
	30/06/2013 (Unaudited)	31/03/2013 (Audited)	30/06/2012 (Unaudited)	31/03/2013 (Audited)
Sales/ Income from operation	11178.66	10500.34	16284.21	56710.74
Expenses				
a) Cost of materials consumed	7636.10	10750.00	11528.94	43045.87
b) Changes in inventories of finished goods	(23.28)	207.14	115.52	(6.38)
c) Employee benefits expenses	1220.41	1139.87	1451.06	5580.69
d) Depreciation and amortisation expenses	1595.11	4034.85	781.67	6397.04
d) Others Expenses (Including Manufacturing, Selling & Administrative Expenses)	2241.52	2162.34	2588.55	10982.32
Profit from Operations before Other Income, Interest and Exceptional Items	(1491.20)	(7793.86)	(161.53)	(9288.80)
Other Income	0.00	2.87	0.00	2.87
Profit/(Loss) from ordinary activities before finance costs	(1491.20)	(7790.99)	(161.53)	(9285.93)
Finance Cost	873.68	1006.75	927.00	3766.63
Profit/(Loss) from ordinary activities after finance costs	(2364.88)	(8797.74)	(1108.53)	(13052.56)
Tax Expenses	0.00	0.00	0.00	0.00
Deferred Tax (Assets)/Liabilities	0.00	(784.86)	0.00	(784.86)
Net Profit/(Loss) for the period	(2364.88)	(8012.88)	(1108.53)	(12267.70)
Paid up Equity Share Capital (Face value of Re. 1/-)	10178.04	10178.04	10178.04	10178.04
Reserves excluding Revaluation Reserve Reserve as per Balance Sheet of previous accounting year				29203.92
EPS (Rs.) (Basic, Not annualized)	(0.23)	(0.86)	(0.11)	(1.28)
Aggregate of Non-promoter's Shareholding				
- Number of Shares	476544311	476544311	476544311	476544311
- Percentage of shareholding	46.61%	46.61%	46.61%	46.61%
Promoters and Promoter Group Shareholding				
a) Pledged/Encumbered				
- Number of share (Nos.)	451955299	451955299	NIL	451955299
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	82.80%	82.80%	NIL	82.80%
- Percentage of shares (as a % of the total share capital of the Company)	44.21%	44.21%	NIL	44.21%
b) Non-encumbered				
- Number of shares (Nos.)	93883350	93883350	545938649	93883350
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	17.20%	17.20%	100%	17.20%
- Percentage of shares (as a % of the total share capital of the Company)	9.18%	9.18%	53.39%	9.18%

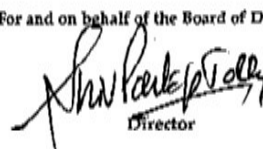
K-LIFESTYLE & INDUSTRIES LIMITED

Corporate Off. : Raghuvanshi Mills Compound, 11/12, Senapati Bapat Marg, Lower Parel (W), Mumbai - 400 013. Tel. : 24955321 • Fax : 24924295
 Regd. Off. & Mills : 58-A, Dhanu Udyog Ind. Area, Piperia, Silvassa (U.T. of D. & N. H.) - 396 230. Tel. : 0260-3258845 • Fax : 09898593191
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Note:			
1	The above Financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at their respective Meetings held on 9th August, 2013.		
2	Figures of Previous year / Previous quarter/Corresponding quarter of previous year have been regrouped / rearranged wherever necessary.		
3	The Company's operations fall under single segment namely "Textile".		
4	The issued and subscribed share capital of the Company is Rs. 102,23,82,960 and paid up share capital of the Company is Rs. 101,78,04,000. The difference is due to 9338300 partly paid-up shares.		
5	The Sluggish market, high power cost and increase in employee cost continue to adversely effect the profitability of the Company.		
6	The Promoters have pledged their 44.21% shareholding in the company with unsecured lenders and have agreed to pledge balance 5% with banks, of the total share capital of the Company.		
7	Due to adverse conditions in Textile Industry as a whole, the company has approached its lenders to refer its request for restructuring of debt, payment interest etc. to Corporate Debt Structuring committee, which is under implementation.		
8	The details of the number of the Investors' complaints for quarter ended 30th June, 2013 are as follows:		
	Beginning - Nil	Received- 6	Disposed off - 6
			Pending - Nil
			For and on behalf of the Board of Directors
			
			Director
	Place : Mumbai		
	Date : 9th August, 2013		

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