

KANCO TEA & INDUSTRIES LIMITED
 Regd. Office : 'Jasmine Tower', 3rd Floor, 31, Shakespeare Sarani, Kolkata - 700017
 Unaudited Financial Results for the Quarter ended 30th June, 2013

PART I				(₹ in Lakhs)
Particulars	Quarted Ended			Previous Year ended 31/03/2013 (Audited)
	30.06.2013 (Unaudited)	31.03.2013 (Unaudited)	30.06.2012 (Unaudited)	
1 Income from Operations				
Net sales/Income from Operations	482	574	462	3693
Total Income from Operations	482	574	462	3693
2 Expenses				
(a) Cost of materials consumed	205	6	144	331
(b) Changes in inventories of finished goods	(489)	513	(578)	187
(c) Employee benefit expense	310	338	319	1310
(d) Depreciation and amortisation expenses	22	21	19	81
(e) Consumption of Stores and Spares	93	59	94	411
(f) Other expenses	174	236	140	833
Total Expenses	315	1173	138	3153
3 Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	167	(599)	324	540
4 Other income	14	45	16	129
5 Profit / (Loss) from Ordinary Activities before Finance Costs and Exceptional Items (3+4)	181	(554)	340	669
6 Finance Costs	38	15	43	124
7 Profit / (Loss) from Ordinary Activities after Finance Costs but before Exceptional Items(5- 6)	143	(569)	297	545
8 Exceptional Items	-	-	-	-
9 Profit / (Loss) from Ordinary Activities before Tax(7- 8)	143	(569)	297	545
10 Tax expenses	13	6	20	68
11 Net Profit / (Loss) from Ordinary Activities after Tax(9 - 10)	130	(575)	277	477
12 Extraordinary Items (net of tax expense)	-	-	-	-
13 Net Profit / (Loss) for the period (11-12)	130	(575)	277	477
14 Paid-up equity share capital: Face value per Share ₹ 10/-	170.76	170.76	170.76	170.76
15 Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	1513
16 Earnings Per Share (before & after extraordinary items) (of ₹ 10/- each) (not annualised)				
a) Basic	7.61	(33.67)	16.22	27.76
b) Diluted	7.61	(33.67)	16.22	27.76
PART II				
A PARTICULARS OF SHAREHOLDING				
1 Public Shareholding				
- Number of Shares	506828	506828	585094	506828
- Percentage of Shareholding	29.68%	29.68%	34.26%	29.68%
2 Promoter and Promoter Group Shareholding				
(a) Pledged / Encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
(b) Non-encumbered				
- Number of shares	1200781	1200781	1122515	1200781
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	70.32%	70.32%	65.74%	70.32%



Particulars	Quarter ended 30.06.2013
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	-
Received during the quarter	1
Disposed of during the quarter	1
Remaining unresolved at the end of the quarter	-

Notes

1. The above results were approved at the meeting of Board of Directors held on 13th August,2013 and the Statutory Auditors of the Company have carried out "Limited Review" of the Financial Results for the Quarter ended 30th June,2013.
2. The Company is primarily engaged in the business of cultivation, manufacture and sale of tea, which is seasonal in character, figures for the current period can not be taken as indicative of likely result for the full year.
3. The Company has one reportable segment, which is tea. Accordingly, no disclosure under Accounting Standard-17 dealing with Segment Reporting has been made.
4. The cost of materials consumed represents only green leaf purchased from third parties.
5. The Provision for Taxes includes Current Tax and Deferred Tax. Provision for Mat Credit Entitlement will be made at the end of the year.
6. The figures for the quarter ended 31st March,2013 are the balancing figures between the audited figures in respect of the full financial year ended 31st March,2013 and the unaudited published year-to-date figures upto third quarter ended 31st december,2012.
7. The previous period figures have been regrouped/rearranged, wherever necessary.

By the order of the Board

U. Kanoria

U. Kanoria
Chairman & Director

Kolkata, the 13th August, 2013

