

PART I - Statement of Standalone / Consolidated Unaudited / Audited Results		(Rs. In Lacs)			
		Quarter ended			
		Un-audited 30-Jun-13	Audited 31-Mar-13	Un-audited 30-Jun-12	Audited Year ended 31-Mar-13
1	Income from operations				
	Sales/income from operation	6,734.03	5,576.81	6,260.86	26,251.08
	Less: Excise Duty		314.13	427.14	1,489.17
	(a) Net sales/income from operations (net of excise)	6,734.03	5,262.68	5,833.72	24,761.91
	(b) Other operating income	187.12	123.64	35.21	164.91
	(c) Insurance Claim		423.25		423.25
	Total income from operations (net)	6,921.15	5,809.57	5,868.93	25,370.07
2	Expenses				
	(a) Cost of materials consumed	3,312.41	3,456.38	3,756.70	16,255.23
	(b) Purchases of stock-in-trade				
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1,088.93	-506.09	-212.20	-1,506.94
	(c) Employee benefits expense	382.29	432.21	290.53	1,446.12
	(d) Advertisement	182.29	440.43	252.05	1,332.46
	(e) Depreciation and amortisation expense	86.02	81.66	86.23	340.42
	(f) Other expenses	1,237.00	1,569.92	1,258.85	5,793.19
	Total expenses	6,288.94	5,474.51	5,432.16	23,660.48
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	632.21	335.06	436.77	1,709.60
4	Other income		51.32	36.60	120.43
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	632.21	386.39	473.37	1,830.03
6	Finance costs	324.11	341.87	340.30	1,391.52
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	308.10	44.51	133.07	438.51
8	Exceptional items	0.00		0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	308.10	44.51	133.07	438.51
10	Tax expense (+/-)				
	Current		-1.02	-27.57	-105.70
	Differed		-60.76	-3.43	-51.30
	Taxes of earlier years		3.00		3.00
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	308.10	-14.27	102.07	284.51
12	Net Profit / (Loss) for the period (11 + 12)	308.10	-14.27	102.07	284.51
13	Paid-up equity share capital (Face value of Rs.2/- per share)	1,261.54	1,261.54	1,261.54	1,261.54
14	Reserve excluding Revaluation Reserves as				7,514.49
15	Earnings per share Basic & Diluted (of Rs.2/- each)	0.49	-0.02	0.16	0.34

PART II Select Information for the Quarter and Year ended 30th June, 2013

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A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	-Number of shares	22979347	22979347	22979347	22979347
	-Percentage of shareholding	36.43%	36.43%	36.43%	36.43%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	-Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total 'shareholding of promoter and promoter 'group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total 'share capital of the company)	Nil	Nil	Nil	Nil
	b) Non - encumbered				
	-Number of shares	40097868	40097868	40097868	40097868
	- Percentage of shares (as a % of the total 'shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	63.57%	63.57%	63.57%	63.57%

Note

- The above Unaudited Results were reviewed by the Audit committee, Statutory Auditor and were approved by the Board of Directors at their meeting
- Previous year figure have been regrouped/rearranged, wherever necessary.
- There were no complaints from shareholders during the quarter & no complaints were pending at the beginning and at the end of the quarter.

Mumbai
Dated : 14th August 2013

For Maxwell Industries Limited

Chairman
J.K. Pathare

