

McNALLY BHARAT ENGINEERING COMPANY LIMITED
 Regd. Office: 4 MANGOE LANE, Kolkata 700 001
 Unaudited Financial Results
 for the Quarter ended 30th June 2013

PART I : Statement of Standalone Unaudited Results for the Quarter ended 30th June, 2013

Sl. No.	Particulars (Refer Notes Below)	(All figures in Rs. Lacs, unless otherwise stated)			
		3 months ended 30/06/2013 Unaudited	Preceding 3 months ended 31/03/2013 Unaudited	Corresponding 3 months ended 30/06/2012 in the previous year Unaudited	Previous year ended 31/03/2013 Audited
1	Income from operations				
a.	Net Sales/ Income from operations (Net of Excise Duty)				
b.	Other operating income	44,268	71,708	42,312	217,009
	Total Income from operations (net)	338	352	479	1,316
		44,606	72,060	42,791	218,325
2	Expenses				
a.	Changes in inventories of finished goods, work in progress and stock in trade	-	-	-	-
b.	Cost of materials consumed	-	-	-	-
c.	Purchases of stock-in-trade	20,751	37,586	23,789	112,440
d.	Outsourcing expenses to outsiders for job work	-	-	-	-
e.	Employee benefit expenses	10,085	17,832	8,158	51,387
f.	Depreciation and amortisation expenses	3,943	3,908	3,678	16,154
g.	Other expenses	441	396	314	1,358
	Total expenses	5,591	7,183	3,795	22,072
3	Profit from Operations before other income, finance cost and exceptional items (1-2)	40,791	66,706	39,734	203,391
4	Other income	3,815	5,355	3,057	14,934
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	102	185	278	731
6	Finance costs	3,917	5,540	3,333	15,565
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	3,291	3,187	2,081	10,003
8	Exceptional items	626	2,353	1,272	5,662
9	Profit from ordinary activities before tax (7-8)	-	-	-	-
10	Tax expense	626	2,353	1,272	5,662
11	Net Profit from ordinary activities after tax (9-10)	208	762	399	1,799
12	Extraordinary item (net of tax expense Rs. NIL)	418	1,591	873	3,863
13	Net Profit for the period (11-12)	-	-	-	-
14	Paid up Equity share Capital (Face value of the share Rs. 10)	418	1,591	873	3,883
16	Reserves excluding Revaluation Reserve as per Balance Sheet of previous accounting year	3,109	3,109	3,109	3,109
16	Earning per Share (before and after extraordinary items)				36,125
	Basic EPS (Rs.)				12.40
	Diluted EPS (Rs.)	1.25	5.09	2.81	12.40
	See accompanying note to the financial results	1.25	5.09	2.81	12.40

PART II : Select Information for the Quarter ended 30th June 2013

Sl. No.	Particulars	3 months ended 30/06/2013 Unaudited	Preceding 3 months ended 31/03/2013 Unaudited	Corresponding 3 months ended 30/06/2012 in the previous year Unaudited	Previous year ended 31/03/2013 Audited
A. PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	No. of Shares	21,056,075	21,056,075	21,056,075	21,056,075
	Percentage of Shareholding	67.72	67.72	67.72	67.72
2	Promoters and promoter Group Shareholding				
a)	Pledged/Encumbered				
	Number of Shares	5,325,000	5,325,000	5,325,000	5,325,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	53.05	53.05	53.05	53.05
	- Percentage of shares (as a % of the total share capital of the Company)	17.12	17.12	17.12	17.12
b)	Non-encumbered				
	Number of shares	4,712,743	4,712,743	4,712,743	4,712,743
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	46.95	46.95	46.95	46.95
	- Percentage of shares (as a % of the total share capital of the Company)	15.16	15.16	15.16	15.16
B. INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			

Notes:-

- The above unaudited results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 14th August, 2013.
- The operation of the Company is a single segment, hence segment reporting as defined in Accounting Standard 17 is considered not applicable.
- Project business is subject to quarter to quarter variations and one quarter's performance in isolation does not necessarily indicate full year's performance.
- Deferred tax asset has been recognised to the extent of deferred tax liability.
- Previous year's figures have been regrouped/rearranged wherever necessary.

Kolkata
14th August 2013


PRABIR GHOSH
 WHOLETIME DIRECTOR & GROUP CFO.