

CORPORATE OFFICE :
 1, KAPADIA CHAMBER,
 1ST CINEMA ROAD, MUMBAI - 400020.
 Tel. : 022-22084282, 43454200 / 14
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**Panchsheel
 Organics
 Limited**
**MFGRS. OF: BULK DRUGS
 & FORMULATIONS**

Statement of Unaudited Financial Result (Provisional) for the Quarter ended 30th June 2013

To,
 The Secretary
 M.P. Stock Exchange,
 Palika Plaza,
 Indore-452001.

Sr. No.	Particulars	Quarter Ended			Year Ended
		30/06/2013	31/03/2013	30/06/2012	31/03/2013
		Unaudited*	Audited	Unaudited*	Audited
1	Net Sales / Income from Operations Net Of Excise Duty	974.63	801.00	971.93	3,339.63
	Other Operating Income	-	0.55	-	0.55
	Total Income from Operation Net	974.63	801.55	971.93	3,340.18
2	Expenditure				
a.	Consumption of raw materials	458.33	137.92	545.30	1,620.79
b.	Purchase of Stock In trade	224.44	257.44	207.44	775.48
c.	Change in Inventory of Finished Good , Work In Progress & Stock In trade	110.19	(137.90)	44.30	(74.36)
d.	Employees Benefit Expenses	41.32	81.97	30.58	176.69
e.	Depreciation & amortisation Expenses	15.90	77.21	8.25	102.96
f.	Freight Outward	0.92			
g.	Other expenditure	23.98	352.56	48.87	500.73
h.	Total	875.08	769.20	884.74	3,102.29
3	Profit From Operation Before other income & Finance Cost	99.55	32.35	87.19	237.89
4	Other income	-	2.49	-	2.49
5	Profit from Ordinary Activities before Finance Cost(3+4)	99.55	34.84	87.19	240.38
6	Interest	18.89	33.93	8.90	64.08
7	Profit from Ordinary Activities After Finance Cost(5+6)	80.66	0.91	78.29	176.30
8	Tax Expense	24.92	-	-	49.65
9	Net Profit (+) / Loss (-) From Ordinary Activities After tax (7-8)	55.74	0.91	78.29	126.65
10	Extraordinary Items (net of tax expense) refer Note 3 Below	-	-	-	-
11	Net Profit (+)/ Loss (-) for the period for the period (9-10)	55.74	0.91	78.29	126.65
12	Paid-up equity share capital (Face Value of the Share Rs 10/- each)	501.54	501.54	501.54	501.54
13	Reserves excluding Revaluation Reseves as per balance sheet of previous accounting year.				1,017.30
14.i	Earnings Per Share of Rs 10/- (each not annualised) (before extra Ordinary items) Basic and diluted	1.11	0.02	1.56	2.53
14.ii	Earnings Per Share of Rs 10/- (each not annualised) (After extra Ordinary items) Basic and diluted	1.11	0.02	1.56	2.53



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A Particulars of Share Holding					
1	Public Shareholding				
	-Number of shares	1996209	1996209	2227420	1996209
	-Percentage of shareholding	39.80	39.80	44.41	39.80
2	Promoters and Promoter Group Shareholding				
a.	Pledged / Encumbered				
	Number of Shares	-	-	-	-
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-
b.	Non-encumbered				
	Number of Shares	3019191	3019191	2787980	3019191
	Percentage of Shares (as a % of the total shareholding of promoter and prom group)	60.20	60.20	55.59	60.20
	Percentage of Shares (as a % of the total share capital of the company)	100.00	100.00	100.00	100.00
B	Investor Complaints				
	Pending at the beginning of the Quarter				NIL
	Recived during the Quarter				NIL
	Disposed of during the Quarter				NIL
	Remaning unresolved at the end of the Quarter				NIL


Notes

- The Audit Committee recommended the above result and the Board of Directors of the Company their meeting held on 14-08-2013 approved the same.
- The Company has only one segment. Therefore, the discloser required of Accounting Standard 17 "Segment Reporting" prescribed by companies (Accounting Standard) Rule 2006 are not applicable.
- Reserve include capital reserve for an amount Rs.84.48 Lacs subsidy from UNIDO
- The Previous period / year figures have been regrouped and reclassified wherever necessary.

Place: INDORE

Date: 14-08-2013

For Panchsheel Organics Ltd


Mahendra A Turakhia
(Chairman & Managing Director)



CC to:
The Secretary,
Bombay Stock Exchange
Dalal Street, Fort,
Mumbai- 400 001.