



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2013

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sr. No.	Particulars	(Rs. In Lakhs)			
		3 Months Ended 30.06.2013	Preceding 3 Months Ended 31.03.2013	Previous Year Ended 30.06.2012	Previous Year Ended 31.03.2013
1	Income from Operations	Unaudited	Unaudited	Unaudited	Audited
	(a) Net Sales/Income from Operations (Net of excise duty)	6643.37	4366.53	4799.87	36422.99
	(b) Other operating income	0.00	0.00	0.00	0.00
	Total income from operations (Net)	6643.37	4366.53	4799.87	36422.99
2	Expenses				
	a) Cost of materials consumed	3955.69	3236.36	4455.25	14340.44
	b) Purchases of stock-in-trade	2779.63	583.66	363.78	20705.94
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(239.92)	411.00	(174.73)	318.57
	d) Employee benefits expense	22.86	25.17	26.33	152.06
	e) Depreciation	27.17	25.11	33.95	126.95
	f) Other expenses	49.37	49.66	40.81	481.83
	Total Expenses	6594.80	4330.96	4745.39	36125.79
3	Profit from operations before other income, finance costs and exceptional item (1-2)	48.57	35.57	54.48	297.20
4	Other income	33.74	191.27	30.12	252.35
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	82.31	226.84	84.60	549.55
6	Finance Cost	4.59	167.72	3.55	175.77
7	Profit from ordinary activities after Finance Costs but before Exceptional Item (5-6)	77.72	59.12	81.05	373.78
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit from ordinary activities before tax (7+8)	77.72	59.12	81.05	373.78
10	Tax expense	20.00	25.00	24.00	115.00
11	Net Profit from ordinary activities after Tax (9-10)	57.72	34.12	57.05	258.78
12	Extraordinary items (Net of tax expense Rs.)	0.00	0.00	0.00	0.00
13	Net Profit for the period (11-12)	57.72	34.07	57.05	258.73
14	Paid-up equity share capital (Rs. 10/- face value)	570.80	570.80	570.80	570.80
15	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year	N.A.	N.A.	N.A.	1531.32
16	Earnings Per Share (EPS)				
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (Rs.)	1.01	0.60	1.00	4.53
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	1.01	0.60	1.00	4.53

PART II PARTICULARS OF SHAREHOLDING

Sr. No.	Particulars	(Rs. In Lakhs)			
		3 Months Ended 30.06.2013	Preceding 3 Months Ended 31.03.2013	Previous Year Ended 30.06.2012	Previous Year Ended 31.03.2013
1	Public shareholding	1686091	1686091	1686391	1686091
2	Percentage of share holding	29.54	29.54	29.54	29.54
	a) Promoters and promoter group share holding	NIL	NIL	NIL	NIL
	Number of Shares	NIL	NIL	NIL	NIL
	Percentage of Shares (as % of the total share holding of Promoters and promoter group)	NIL	NIL	NIL	NIL
	b) Non-encumbered	NIL	NIL	NIL	NIL
	Number of Shares	4021909	4021909	4021609	4021909
	Percentage of Shares (as % of the total Shareholding of promoter and promoter group)	100	100	100	100
	Percentage of Shares (as % of the total Share Capital of the Company)	70.46	70.46	70.46	70.46

INVESTOR COMPLAINTS

Received at the beginning of the Quarter -	NIL
Disposed of during the Quarter -	NIL
Remaining unresolved at the end of the Quarter -	NIL

Sr. No.	Particulars	(Rs. In Lakhs)			
		3 Months Ended 30.06.2013	Preceding 3 Months Ended 31.03.2013	Previous Year Ended 30.06.2012	Previous Year Ended 31.03.2013
1	Segment Revenue (net sales/income from each)	Unaudited	Unaudited	Unaudited	Audited
	a) Oil Division	4069.49	2903.34	4193.14	12803.02
	b) Agro Division	2573.88	1463.19	606.73	23619.97
	Total	6643.37	4366.53	4799.87	36422.99
	Less : Inter segment revenue	NIL	NIL	NIL	NIL
	Net sales/income from Operations	6643.37	4366.53	4799.87	36422.99
2	Segment Results (Profit) (+)/Loss (-) before tax and interest from each segment				
	a) Oil Division	50.82	58.84	76.07	200.73
	b) Agro Division	31.49	168.00	8.53	348.82
	Total	82.31	226.84	84.60	549.55
	Less : (i) Finance Cost	4.59	167.72	3.55	175.77
	(ii) Other un-allocable expenditure net of	-	-	-	-
	(iii) Un-allocable income	-	-	-	-
	Total Profit Before Tax	77.72	59.12	81.05	373.78
	Capital Employed (Segment Assets-Segment Liabilities)	-	-	-	-
	a) Oil Division	-	-	-	1027.69
	b) Agro Division	-	-	-	1074.43
	Total	-	-	-	2102.12

Notes:-
 1 The unaudited financial results for the first quarter ended June 30, 2013 have been reviewed by the Audit Committee and approved and taken on record by the Board of Directors at its meeting held on August 3, 2013.
 2 Previous quarter / year figures have been regrouped / reclassified wherever necessary to make them comparable.

For and on behalf of the Board of Directors

 Pradip P. Parakh
 Chairman & Managing Director



M. Z. GANDHI & CO.
CHARTERED ACCOUNTANTS

**LIMITED REVIEW REPORT TO THE BOARD OF DIRECTORS OF
POONA DAL AND OIL INDUSTRIES LIMITED**


Reference: - Unaudited Financial Results for the Quarter Ended on 30th June, 2013 adopted by the Board of Directors of the Company at the meeting held on 3rd August, 2013

We have reviewed the accompanying statement of unaudited financial results of Poona Dal And Oil Industries Limited for the period ended 30th June, 2013 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, Engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and an analytical procedure applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For M/s. M. Z. Gandhi & Co.
Chartered Accountants
(Firm Registration No. 117819W)


CA Mahendra Gandhi
Proprietor
(Membership No. 103604)
Place: - Pune
Date: - 03rd August, 2013

