



**Rama
Paper
Mills
Limited**

Corporate Office : 12/22, 2nd Floor, East Patel Nagar, New Delhi-110 008

Tel. : 011-45642642 (30 Lines) 25851185, Fax : 011-25762624

E-mail : delhi@ramapaper.com

Registered Office & Works : 4th km. Stone, Najibabad Road, Kiratpur-246 731, Distt. Bijnor

Tel. : 01341-240300, 240302, Fax : 01341-240301

E-mail : works@ramapaper.com

Website : www.ramapaper.com

RAMA PAPER MILLS LTD.						
PART I	Rs. (In Million)					
Statement of Standalone Audited Results for the Quarter and Year Ended 30/06/2013						
	Particulars	3 months ended 30/06/2013	Preceding 3 months ended 31/03/2013	Corresponding 3 months ended 30/06/2012 in the previous year	Year to date figures for current Period ended 30/06/2013	Previous year ended 31/03/2013
	(Refer Notes Below)	(Audited)	(Audited)	(Audited)	(Un Audited)	(Audited)
1	Income from operations					
	(a) Net sales/income from operations (Net of excise duty)	451.73	382.99	336.66	451.73	1532.87
	(b) Other operating income	0.00	0.00	0	0.00	0
	Total income from operations (net)	451.73	382.99	336.66	451.73	1532.87
			0.00			
2	Expenses					
	(a) Cost of materials consumed	265.06	207.80	198.77	265.06	936.99
	(b) Purchase of Stock-trade	0	0.00	5.46	0	0
	(c) Change in inventories of finished goods, work- in-progress and stock-in-trade	1.76	-4.91	11	1.76	15
	(d) Employee benefits expense	11.42	11.89	16.74	11.42	46.42
	(e) Depreciation and amortisation expense	16.79	15.91	93.57	16.79	66.43
	(f) Other expenses	135.20	160.37		135.20	437.37
			0.00	325.54		
	Total expenses	430.23	391.06		430.23	1502.21
				11.12		
3	Profit / (Loss) from operations before other income, finance cost and exceptional items (1-2)	21.50	-8.07	0.3	21.50	30.66
4	Other income	1.76	-0.01	11.42	1.76	0.64
	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	23.26	-8.08	22.08	23.26	31.3
6	Finance cost	20.94	20.80	-10.66	20.94	90.48
7	Profit / (Loss) from ordinary activities after Finance cost but before exceptional items (5+6)	2.32	-28.88	0	2.32	-59.18
8	Exceptional items	0	0.00	-10.66	0	0
	Profit / (Loss) from ordinary activities before tax (7+8)	2.32	-28.88	0	2.32	-59.18
10	Tax expense	0.00	-18.49	-10.66	0.00	-18.49
11	Net Profit / (Loss) from ordinary activities after tax (9+10)	2.32	-10.39	0	2.32	-40.69
12	Extraordinary items (net of tax expense)	0.00	0.00	-10.66	0.00	0
13	Net Profit / (Loss)for the period (11+12)	2.32	-10.39	-10.66	2.32	-40.69
14	Paid up Equity Share Capital	96.64	96.64	96.64	96.64	96.64
15	Reserve excluding Revaluation Reserves as per Balance Sheet of the previous accounting year	95.3	135.99	135.99	95.3	135.99
16 (i)	Earning per Share (before extraordinary items) (of Rs. 10/- Each) (not annualised):					
	(a) Basic	0.24	-1.07	-1.10	0.24	-4.21
	(b) Diluted	0.24	-1.07	-1.10	0.24	-4.21
16 (ii)	Earning per Share (after extraordinary items) (of Rs. 10/- Each) (not annualised):					
	(a) Basic	0.24	-1.07	-1.10	0.24	-4.21
	(b) Diluted	0.24	-1.07	-1.10	0.24	-4.21

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PART II

Select Information for the Quarter and Year Ended 31/03/2013

	Particulars	3 months ended 30/06/2013	Preceding 3 months ended 31/03/2013	Corresponding 3 months ended 30/06/2012 in the previous year	Year to date figures for current Period ended 30/06/2013	Previous year ended 31/03/2013
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	Number of shareholding	6114649	6114649	6189649	6114649	6114649
	Percentage of shareholding	63.27	63.27	64.04	63.27	63.27
2	Promoters and Promoter Group Shareholding					
a)	Pledged / Encumbered					
	Number of shares	266850	266850	266850	266850	266850
	Percentage of shares (as a % of the total shareholding of promoter and promoter Group)	7.52	7.52	7.68	7.52	7.52
b)	Non - encumbered					
	Number of shares	3283234	3283234	3208234	3283234	3283234
	Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	92.48	92.48	92.32	92.48	92.48
	Percentage of shares (as a % of the total share capital of the company)	36.73	36.73	35.96	36.73	36.73

	Particulars	3 months ended 31/03/2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	0
	Disposed of during the quarter	0
	Remaining unresolved at the end of the quarter	0

Notes

- 1 The above results have been reviewed by the Audit Committee and taken on record by Board of Directors at their meeting held on 14th August, 2013.
- 2 Previous year figures have been regrouped and reclassified, wherever required.
- 3 The Company didn't have any investor Complaint/query at the beginning of the quarter ended 30th June, 2013.
- 4 Company's Equity Shares of Rs.758.14 lacs are listed with BSE, however the Company has applied for further listing of its shares of Rs.208.33 lacs.

Date : 14.08.2013

Place : Kiratpur

By order of the Board

For Rama Paper Mills Limited

Pramod Agarwal
Chairman & Managing Director

