

**ROLCON ENGINEERING CO. LTD.**

REGD. OFFICE: ANAND SOJITRA ROAD  
VITHAL UDYOGNAGAR - 388121 (Gujarat)

**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013, UNDER CLAUSE-41 OF THE LISTING AGREEMENT**

**SEGMENTWISE REVENUE RESULTS & CAPITAL EMPLOYED**

SR. NO.	PARTICULARS	(Rs. In Lacs)				PARTICULARS	(Rs. In Lacs)			
		FOR THE THREE MONTH ENDED		FOR THE YEAR ENDED			FOR THE THREE MONTH ENDED		FOR THE YEAR ENDED	
		30/06/2013 UNAUDITED	31/03/2013 AUDITED	30/06/2012 UNAUDITED	31/03/2013 AUDITED		30/06/2013 UNAUDITED	31/03/2013 AUDITED	30/06/2012 UNAUDITED	31/03/2013 AUDITED
<b>Part-I</b>										
<b>1</b>	<b>Income from Operation</b>					( 1 ) Segment Revenue				
	(a) Gross Sales/ Income from operations	806.65	1049.77	1072.10	4233.38	(A) Industrial Chain	573.27	832.25	767.87	3175.10
	Less : Excise Duty	84.95	96.12	106.05	422.15	(B) Sprocket Wheel	165.35	146.03	218.22	714.22
	<b>Net Sales / Income from operations</b>	<b>721.70</b>	<b>953.65</b>	<b>966.05</b>	<b>3811.23</b>	<b>TOTAL</b>	<b>738.62</b>	<b>978.28</b>	<b>986.09</b>	<b>3889.32</b>
	(b) Other Operating Income	15.92	24.63	20.04	78.09	Less : Inter Segment Revenue				
	<b>Total Income from Operations (Net) (a+b)</b>	<b>738.62</b>	<b>978.28</b>	<b>986.09</b>	<b>3889.32</b>	<b>NET SALES / INCOME FROM OPERATION</b>	<b>738.62</b>	<b>978.28</b>	<b>986.09</b>	<b>3889.32</b>
<b>2</b>	<b>Expenses</b>					( 2 ) Segment Results, Profit & Loss Before Tax & Finance Costs				
	(a) Cost of Materials Consumed	380.50	474.65	482.62	1928.75	(A) Industrial Chain	6.35	20.50	23.81	94.54
	(b) Purchase of Stock-in-Trade	-	-	-	-	(B) Sprocket Wheel	4.60	16.18	25.12	80.59
	(c) Changes In Inventories Of Finished Goods, Work In Progress And Stock In Trade	-58.36	-5.91	0.35	-5.91	<b>TOTAL</b>	<b>10.95</b>	<b>36.68</b>	<b>48.93</b>	<b>175.13</b>
	(d) Other Operating Expenses	150.35	183.88	185.84	700.70	Less:				
	(e) Employee Benefit Expenses	143.70	152.39	127.45	562.81	(A) Finance Costs	0.35	2.44	0.68	6.97
	(f) Depreciation & Amortisation Expenses	31.12	33.17	30.55	130.63	(B) Other un-allocable	-	-	-	-
	(g) Other Expenses	94.06	127.22	124.03	459.09	<b>TOTAL PROFIT BEFORE TAX</b>	<b>10.60</b>	<b>34.24</b>	<b>48.25</b>	<b>168.16</b>
	<b>Total Expenses (a+b+c+d+e+f+g)</b>	<b>741.37</b>	<b>965.40</b>	<b>950.84</b>	<b>3776.07</b>	( 3 ) Capital Employed				
	Profit / (Loss) From Operations before Other Income, Finance Costs & Exceptional Items (1-2)	-2.75	12.88	35.25	113.25	(A) Industrial Chain	1265.91	1265.91	1181.77	1265.91
	Other Income	13.70	23.80	13.68	61.88	(B) Sprocket Wheel	12.00	12.00	12.00	12.00
	Profit / (Loss) from Ordinary Activities before Finance Costs & Exceptional Items (3+4)	10.95	36.68	48.93	175.13	(C) Un-allocable Corporate Assets Less- Liabilities				
	Finance Costs	0.35	2.44	-0.68	6.97	<b>TOTAL CAPITAL EMPLOYED</b>	<b>1277.91</b>	<b>1277.91</b>	<b>1193.77</b>	<b>1277.91</b>
	Profit from Ordinary Activities After Finance Costs but before Exceptional Items (5+6)	10.60	34.24	48.25	168.16					
	Exceptional Items	-	-	-	-					
	Profit/ (Loss) from Ordinary Activities before tax (7+8)	10.60	34.24	48.25	168.16					
	Tax Expense ( Incl. Short / Excess Provision of Taxation )	3.25	13.38	15.66	57.48					
	<b>Net Profit/ (Loss) from Ordinary Activities after Tax (9 ±10)</b>	<b>7.35</b>	<b>20.86</b>	<b>32.59</b>	<b>110.68</b>					
	Extraordinary Items ( Net of Tax Expenses Rs. Nil )	-	-	-	-					
	<b>Net Profit/ (Loss) for the period (11 ±12)</b>	<b>7.35</b>	<b>20.86</b>	<b>32.59</b>	<b>110.68</b>					
	Paid Up Equity Share Capital ( Face Value of Rs.10/- Each)	75.60	75.60	75.60	75.60					
	Reserves excluding Revaluation Reserve as per Balance Sheet of previous accounting year	1202.31	1202.31	1118.17	1202.31					
<b>161</b>	<b>Earning per Share ( before Extraordinary items ( of Rs10/- Each) ( not annualised)</b>									
	(a) Basic	0.97	2.76	4.31	14.64					
	(b) Diluted	0.97	2.76	4.31	14.64					
<b>1611</b>	<b>Earning per Share ( after Extraordinary items ( of Rs10/- Each) ( not annualised)</b>									
	(a) Basic	0.97	2.76	4.31	14.64					
	(b) Diluted	0.97	2.76	4.31	14.64					
<b>Part-II</b>										
<b>(A) PARTICULARS OF SHAREHOLDING</b>										
<b>1</b>	<b>Public Shareholding</b>									
	- Number of Shares	446791	446791	476828	446791					
	- Percentage of Shareholding	59.10%	59.10%	63.07%	59.10%					
<b>2</b>	<b>Promoters and promoter group shareholding</b>									
	(a) Pledged / Encumbered									
	- Number of Shares	Nil	Nil	Nil	Nil					
	-Percentage of share (as a % of the total share holding of promoter & promoter group)	Nil	Nil	Nil	Nil					
	-Percentage of share (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil					
	(b) Non-encumbered									
	- Number of Shares	309209	309209	279172	309209					
	-Percentage of share (as a % of the total share holding of promoter & promoter group)	100.00%	100.00%	100.00%	100.00%					
	-Percentage of share (as a % of the total share capital of the company)	40.90%	40.90%	36.93%	40.90%					
<b>(B) INVESTOR COMPLAINTS</b>										
	Pending at the beginning of the quarter	Quarter Ended 30.06.2013								
	Received during the quarter	Nil								
	Disposed off during the quarter	Nil								

PLACE : V.U.NAGAR  
DATE : 01.08.2013

By Order of the Board  
*S. H. Amin*  
S. H. Amin  
Managing Director

2 Aug. 2013 4:34PM P1

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