

**S.R.INDUSTRIES LIMITED**

Regd. Office : F-110, Industrial Area, Phase VII, Mohali (Pb.)

**Annexure I to Clause 41**

AUDITED FINANCIAL RESULTS OF THE COMPANY FOR THE QUARTER/NINE MONTHS ENDED 31-03-2013

Particulars	Rs. in Lacs					
	3 Months ended (31-03-13)	3 Months ended (31-12-12)	3 Months ended (31-03-12)	Year to Date figures for current Period (9 months) ended (31-03-13)	Year to Date figures for the previous year ended (31-03-12)	Previous accounting period ended 15 months (30-06-12)
	Audited	Unaudited	Unaudited	Audited	Unaudited	Audited
1 Net Sales	1455.99	812.92	890.25	3073.59	3296.69	4338.26
Gross Sales	1678.93	812.92	890.25	3296.53	3296.69	4338.26
Less : Inter Unit Transferred/return	222.94	0.00		222.94	0.00	
Excise Duty	0.00	0.00		0.00	0.00	
2 Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
3 Total Operating Income	1455.99	812.92	890.25	3073.59	3296.69	4338.26
4 Expenditure :						
a Increase/decrease in stock in trade and work in progress	(92.66)	(183.18)	733.31	(306.25)	873.10	1103.87
b Consumption of raw materials	1211.26	389.47	744.36	2140.37	1771.88	2411.56
c Finished Goods Purchases	0.00	0.00		0.00	0.00	
d Power & Fuel	0.36	45.50	95.28	85.61	271.07	175.85
e Staff Cost	149.74	182.92	143.09	480.99	530.99	670.83
f Depreciation & Amortisation	33.91	34.98	61.44	103.87	303.01	335.05
g Other Expenditure	119.63	207.87	193.95	410.80	429.93	577.90
h Total Expenditure	1422.24	657.66	1971.41	2915.39	4179.98	5274.86
5 Profit/(Loss) from Operations before Other Income, Interest and Finance Charges & Exceptional Items	33.75	(44.74)	(1081.16)	158.20	(883.29)	(938.60)
6 Other Income	12.78	5.99	132.22	24.14	167.14	216.38
7 Profit/(Loss) before Interest and Finance charges and Exceptional Items	46.51	(38.75)	(948.94)	182.34	(716.15)	(720.22)
8 Interest/ Finance Charges	181.56	165.29	168.35	505.06	751.10	917.62
9 Profit/(Loss) from Ordinary Activities before Exceptional Items & Tax	(135.05)	(204.04)	(1115.29)	(322.72)	(1487.25)	(1637.84)
10 Exceptional Items	(5.70)	(20.32)	25.82	(26.02)	25.82	21.73
11 Profit/(Loss) from Ordinary Activities before tax	(140.75)	(224.36)	(1089.47)	(348.74)	(1441.43)	(1616.11)
12 Tax expense				0.00		
13 Extraordinary Items				0.00		
14 Net Profit/(Loss)	(140.75)	(224.36)	(1089.47)	(348.74)	(1441.43)	(1616.11)
15 Paid-up equity share capital	1388.92	1320.42	1320.42	1388.92	1320.42	1320.42
16 Reserves (excluding Revaluation Reserves)	0.00	0.00	0.00	0.00	195.19	165.19
17 Earnings Per Share (Rs.)	(1.01)	(1.69)	(8.23)	(2.51)	(10.92)	(12.02)
18 Public Shareholding						
- No. of shares	8761625.00	8761625.00	8761625.00	8761625.00	8761625.00	8761625.00
- Percentage of shareholding	62.96	66.22	66.22	62.96	66.22	66.22
19 Promoters & promoter Group Shareholding						
a Pledged/Encumbered						
No. of shares	2220000.00	2220000.00	2220000.00	2220000.00	2220000.00	2220000.00
Percentage of shares (as a % of the total Shareholding of Promoters & Promoter Group)	43.07	49.66	49.66	43.07	49.66	49.66
Percentage of shares (as a % of the total Share Capital of Company)	15.95	16.78	16.78	15.95	16.78	16.78
b Non-encumbered						
No. of shares	2934375.00	2250375.00	2250375.00	2934375.00	2250375.00	2250375.00
Percentage of shares (as a % of the total Shareholding of Promoters & Promoter Group)	56.93	50.34	50.34	56.93	50.34	50.34
Percentage of shares (as a % of the total Share Capital of company)	21.09	17.00	17.01	21.09	17.01	17.01

Notes :-

- No complaint was pending at the beginning and at the end of the quarter/nine month ended March 31, 2013.
- The above result have been taken on record by the Board of Directors in their meeting held on May 28, 2013.
- The company is operating in one segment only i.e. manufacture of footwear as it had disposed off its Terry Towel Unit after obtaining the consent of share holders by way of postal ballot.

Place : Mohali  
Date : 28.05.2013

for S.R.INDUSTRIES LTD.

*Amit Mahajan*  
AMIT MAHAJAN  
DIRECTOR (COMMERCIAL)