

S.R. INDUSTRIES LIMITED

Regd. Office : F-110, Industrial Area, Phase VII, Mohali (Pb.)

UNAUDITED FINANCIAL RESULTS OF THE COMPANY FOR THE QUARTER ENDED 30-06-2013

Particulars	Rs. in Lacs			
	3 Months ended (30-06-2013)	3 Months ended (31-03-2013)	3 Months ended (30-06-2012)	Year ended (31-03-2013)
	Unaudited	Audited	Audited	Audited
1 Net Sales	993.19	1455.99	1041.57	3073.59
Gross Sales	993.19	1678.93	1041.57	3296.53
Less : Inter Unit Transferred/return	0.00	222.94		222.94
Excise Duty	0.00	0.00		0.00
2 Other Operating Income	0.00	0.00	0.00	0.00
3 Total Operating Income	993.19	1455.99	1041.57	3073.59
4 Expenditure :				
a Increase/decrease in stock in trade and work in progress	(143.25)	(92.66)	240.55	(306.25)
b Consumption of raw materials	652.36	1211.26	508.48	2140.37
c Finished Goods Purchases	0.00	0.00	0.00	0.00
d Power & Fuel	37.24	0.36	26.13	85.81
e Staff Cost	151.15	149.74	139.84	480.99
f Depreciation & Amortisation	34.47	33.91	33.39	103.87
g Other Expenditure	132.27	119.83	114.49	410.80
h Total Expenditure	884.24	1422.24	1062.88	2915.39
5 Profit/(Loss) from Operations before Other Income, Interest and Finance Charges & Exceptional Items	128.95	33.75	(21.31)	168.20
6 Other Income	6.14	12.76	46.04	24.14
7 Profit/(Loss) before Interest and Finance charges and Exceptional Items	135.09	46.51	24.73	182.34
8 Interest/ Finance Charges	164.40	181.58	166.52	505.06
9 Profit/(Loss) from Ordinary Activities before Exceptional Items & Tax	(29.31)	(135.05)	(141.79)	(322.72)
10 Exceptional Items	0.00	(5.70)	(4.09)	(26.02)
11 Profit/(Loss) from Ordinary Activities before tax	(29.31)	(140.75)	(145.88)	(348.74)
12 Tax expense				0.00
13 Extraordinary items				0.00
14 Net Profit/(Loss)	(29.31)	(140.75)	(145.88)	(348.74)
15 Paid-up equity share capital	1388.92	1388.92	1320.42	1388.92
16 Reserves (excluding Revaluation Reserves)	0.00	0.00	0.00	0.00
17 Earnings Per Share (Rs.)	(2.11)	(1.01)	(1.10)	(2.51)
18 Public Shareholding				
- No. of shares	8761825	8761825	8761825	8761825
- Percentage of shareholding	62.96	62.96	66.21	62.96
19 Promoters & promoter Group Shareholding				
a Pledged/Encumbered				
No. of shares	2220000	2220000	2220000	2220000
Percentage of shares (as a % of the total Shareholding of Promoters & Promoter Group)	43.07	43.07	49.66	43.07
Percentage of shares (as a % of the total Share Capital of Company)	15.95	15.95	16.78	15.95
b Non-encumbered				
No. of shares	2934375	2934375	2250375	2934375
Percentage of shares (as a % of the total Shareholding of Promoters & Promoter Group)	56.93	56.93	50.34	56.93
Percentage of shares (as a % of the total Share Capital of company)	21.09	21.09	17.01	21.09

Notes :-

- 1 No complaint was pending at the beginning and at the end of the quarter ended June 30, 2013.
- 2 The above result have been taken on record by the Board of Directors in their meeting held on August 12, 2013.
- 3 The provision, if any for the deferred tax liability will be made at the year end.
- 4 The Limited Review by the Auditors as required Clause 41 of the Listing Agreement has been carried out.

Place : Mohali
Date : 12.08.2013

For S. R. INDUSTRIES LTD.

(Signature)

Director (Commercial)