

SALORA INTERNATIONAL LIMITED

Regd. office : D-13/4, Okhla Industrial Area, Phase-II, New Delhi-110020.

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UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

(Rs. In Lacs)

S.No.	Particulars	Quarter Ended			Year Ended
		(Unaudited)			
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
1(a)	Net Sales / Income from Operations	10,146.40	9,029.88	9,693.91	36,770.78
(b)	Other Operating Income	19.96	23.11	29.39	128.67
	Total	10,166.36	9,052.99	9,723.30	36,899.45
2	Expenditure				
a)	Cost of Materials Consumed	416.23	368.33	367.20	1,799.52
b)	Purchases of Stock in Trade	9,365.23	7,959.34	8,600.87	30,730.31
c)	Changes in Inventories of Finished Goods, Work-in-progress and Stock-in-Trade	(496.98)	(49.26)	(351.68)	604.80
d)	Employee Benefits Expenses	229.07	163.53	325.29	1,049.54
e)	Depreciation and Amortisation Expenses	86.99	85.44	84.68	372.13
f)	Other Expenses	367.13	364.07	466.79	1,528.15
g)	Total expenses	10,007.67	8,891.45	9,493.15	36,084.45
3	Profit/(Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	158.69	161.54	230.15	815.00
4	Other Income	17.56	20.51	13.25	60.83
5	Profit/(Loss) from ordinary activities before Finance Costs and Exceptional Items (3+4)	176.25	182.05	243.40	875.83
6	Finance Cost	158.33	169.38	211.94	789.86
7	Profit/(Loss) from ordinary activities after Finance Costs but before Exceptional Items (5-6)	17.92	12.67	31.46	85.97
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7-8)	17.92	12.67	31.46	85.97
10	Tax Expenses :	6.68	(0.23)	16.50	(162.78)
a)	Current Tax	-	-	-	-
b)	Deferred Tax	6.68	(0.23)	16.50	20.47
c)	Earlier Year : Deferred Tax	-	-	-	(183.25)
11	Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	11.24	12.90	14.96	248.75
12	Extraordinary item (net of tax expenses)	-	-	-	-
13	Net Profit/(Loss) for the period (11+12)	11.24	12.90	14.96	248.75
14	Minority Interest-Profit/(Loss)	-	-	-	-
15	Net Profit/(Loss) after Minority Interest (13+14)	11.24	12.90	14.96	248.75
16	Paid-up Equity Share Capital (face value Rs.10/-each)	880.73	880.73	880.73	880.73
17	Reserves Excluding Revaluation Reserves as per balance sheet of previous year	-	-	-	10,385.71
18	Earning Per Share (EPS)(not annualised)	0.13	0.15	0.17	2.82
a)	Basic and diluted (Rs.) before Extraordinary items	0.13	0.15	0.17	2.82
b)	Basic and diluted (Rs.) after Extraordinary items	0.13	0.15	0.17	2.82

PART-II

PARTICULARS OF SHAREHOLDING

4	Public shareholding				
1	-Number of Shares	2,931,034	2,931,034	2,931,034	2,931,034
	-Percentage of Shareholding Promoters and Promoter Group Shareholding	33.28%	33.28%	33.28%	33.28%
2	(a) Pledged/Unencumbered	-	-	-	-
	-Number of Shares	-	-	-	-
	-Percentage of shares (as a % of the total shareholding of promoters and promoter group)	-	-	-	-
	(b) Non-encumbered	-	-	-	-
	-Number of Shares	5,876,266	5,876,266	5,876,266	5,876,266
	-Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100.00%	100.00%	100.00%	100.00%
	-Percentage of shares (as a % of the total share capital of the Company)	66.72%	66.72%	66.72%	66.72%

S.No.	Particulars	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter			1	
	Received during the quarter			1	
	Disposed during the quarter			2	
	Remaining unresolved at the end of the quarter			Nil	

SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

S.No.	Particulars	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	
1	Segment Revenue (net sales/income from operations)				
	a) Infocom Division	9,141.24	8,264.46	8,575.73	32,749.65
	b) Consumer Electronics Division	827.18	725.26	920.45	3,591.36
	c) Wind Energy	177.98	40.16	197.73	429.77
	Net Sales / Income from Operations	10,146.40	9,029.88	9,693.91	36,770.78
2	Segment Results - (Profit / Loss) before tax and interest from segment)				
	a) Infocom Division	176.05	288.76	220.67	964.46
	b) Consumer Electronics Division	(15.95)	(50.20)	(30.46)	(4.73)
	c) Wind Energy	120.41	(23.48)	142.21	196.73
	Total	280.51	215.08	332.42	1,156.46
	Less : i. Interest	148.48	156.95	193.55	696.03
	ii. Other un-allocable expenditure net of un-allocable income	114.11	45.46	107.41	374.46
	Profit from ordinary activities	17.92	12.67	31.46	85.97
3	Capital Employed - (Segment Assets-Segment Liabilities)				
	a) Infocom Division	8,464.90	8,261.67	10,276.44	8,261.67
	b) Consumer Electronics Division	3,351.30	3,317.81	3,402.95	3,317.81
	c) Wind Energy	2,184.48	2,104.73	2,429.90	2,104.73
	d) Un-allocable Capital Employed	(2,722.28)	(2,417.05)	(5,075.92)	(2,417.05)
	Total	11,278.40	11,267.16	11,033.37	11,267.16

Notes:

- The above results have been reviewed by the Audit Committee on 7th August 2013 and taken on record by the Board of Directors at its meeting held on 7th August 2013.
- The figures of the respective corresponding previous period have been re-grouped and/or re-arranged wherever necessary.
- The Limited Review on the above Quarterly Results has been carried out by the Statutory Auditors of the Company.

for SALORA INTERNATIONAL LIMITED

Place : New Delhi.
Date : 7th August, 2013.


GOPAL JIWARAJKA
CHAIRMAN & MANAGING DIRECTOR