



FASHIONS LIMITED

A Govt. Recognised Export House

Men's fashion technology

SAMTEX FASHIONS LIMITED

Regd. Office & Works: 134-135, N.S.E.Z., Phase – II, Noida
Distt. Gautam Budh Nagar (U.P.) 201 305.

UNATED UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30th JUNE, 2013

(RS. IN LACS)

Sr. No.	Particulars	Quarter Ended (Unaudited)			Audited
					Previous year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
1	Income from operations				
	(a) Net sales/income from operations (Net of excise duty)	1989.05	1740.26	2458.31	7011.32
	(b) Other operating income	0.00	390.23	0.27	390.70
	Total income from operations (net)	1989.05	2130.49	2458.58	7402.02
2	Expenses				
	(a) Cost of materials consumed	1217.43	1826.07	1476.15	4814.06
	(b) Purchases of stock-in-trade				
	(c) Changes in inventories of finished goods, work in progress and stock in trade	117.97	(364.25)	455.21	238.84
	(d) Employee benefits expense	212.78	246.85	178.95	794.37
	(e) Depreciation and amortisation expense	42.78	43.48	43.49	174.45
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing Operations)	273.69	300.03	231.12	952.29
	Total expenses	1864.65	2052.18	2384.92	6974.01
3	Profit / (Loss) from operations before other income, finance cost and exceptional items (1-2)	124.40	78.31	73.66	428.01
4	Other income	0.00	0.00	0.00	0.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+/-4)	124.40	78.31	73.66	428.01
6	Finance costs	86.35	47.15	70.46	390.06
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+/-6)	38.05	31.16	3.20	37.95
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7+/-8)	38.05	31.16	3.20	37.95
10	Tax expense	11.76	2.40	0.65	3.54
11	Net Profit / (Loss) from ordinary activities after Tax (9+/-10)	26.29	28.76	2.55	34.41
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 + 12)	26.29	28.76	2.55	34.41
14	Share of profit / (loss) of associates*				
15	Minority interest *				
16	Net Profit / (Loss) after taxes, minority interest and share of Profit/ loss of associates (13+/-14+/-15)				
17	Paid-up equity share capital (Face Value of Rs.10/-)	1490.00	1490.00	990.00	1490.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				
19.i	Earnings per share (before extraordinary items) of Rs.10/- each (not annualised)				
	(a) Basic	0.18	0.19	0.03	0.23
	(b) Diluted	0.18	0.19	0.03	0.23

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Delhi Office

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		30.06.2013	31.03.2013	30.06.2012	31.03.2013
19.ii.	Earnings per share (after extraordinary items) of Rs. /- (not annualised)				
	(a) Basic	0.18	0.19	0.03	0.23
	(b) Diluted	0.18	0.19	0.03	0.23

Part - II

A	PARTICULARS OF SHAREHOLDING	30.06.2013	31.03.2013	30.06.2012	31.03.2013
1	Public shareholding				
	- Number of shares	7167692	7191349	5191349	7191349
	- Percentage of shareholding	48.11	48.26	52.44	48.26
2	Promoters and Promoter Group Shareholding **				
	a) Pledged / Encumbered				
	- Number of shares	1790000	1790000	1740000	1790000
	- Percentage of shares (as a % of the total shareholding of Promoters and Promoters Group)	23.15	23.22	36.95	23.22
	- Percentage of shares (as a % of the total sharecapital of the Company)	12.01	12.01	17.57	12.01
	b) Non - encumbered				
	- Number of shares	5942308	5918651	2968651	5918651
	- Percentage of shares (as a % of the total shareholding of Promoters and Promoters Group)	76.85	76.78	63.05	76.78
	- Percentage of shares (as a % of the total sharecapital of the Company)	39.88	39.73	29.99	39.73

INVESTOR COMPLAINTS		
B	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

For Samtex Fashions Ltd.




 Kamini Gupta
 Co. Secretary & GM. Finance

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*Men's fashion technology***QUARTERLY REPORTING- STANDALONE , OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT**

Sr. No.	Particulars	Quarter Ended (Unaudited)			Audited
					Previous year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
1	SEGMENT REVENUE				
	India	789.91	702.91	1140.79	3460.25
	USA	1522.60	435.85	1491.68	3551.07
	Total	2312.51	1138.76	2632.47	7011.32
	Less: Inter segment revenue	323.45	310.52	174.16	912.01
	Net sales/income from operation	1989.06	828.24	2458.31	6099.31
2	SEGMENT RESULTS				
	Profit(+)/loss(-) before tax & Interest from each segment				
	India	12.34	106.16	(18.84)	141.40
	USA	112.06	(26.37)	92.50	143.92
	Total	124.40	79.79	73.66	285.32
	Less:				
	(i) Interest	86.35	47.15	70.46	247.37
	(ii) Other un-allocable expenditure net off	--	--	--	--
	(iii) un-allocable income	--	--	--	--
	Total profit before tax	38.05	32.64	3.20	37.95
3	CAPITAL EMPLOYED (Segment assets – Segment liabilities)				
	India	5034.40	5055.38	4217.96	5055.38
	USA	580.47	491.77	498.63	491.77
	Total	5614.87	5547.15	4716.59	5547.15

Note:1. The above results were reviewed by the Audit Committee and Auditors' of the Company and have been taken on record by the Board of Directors in their meeting held on 13 th August, 2013.

2. Previous figures have been regrouped and reclassified wherever necessary to make them comparable to those of the current year.

Anil Mittal

Chairman & Managing Director

New Delhi

Date : 13.08.2013

For Samtex Fashions Ltd.

 Kamini Gupta
 Co. Secretary & GM. Finance

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CONSOLIDATED UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30th JUNE, 2013

(RS. IN LACS)

PARTICULARS	SAMTEX FASHIONS LIMITED		SSA INTERNATIONAL LIMITED		SAM BUILDCON LIMITED		CONSOLIDATED			
	UNAUDITED									
	Period Ended		Period Ended		Period Ended		Year to date			
	30.06.13	30.06.12	30.06.13	30.06.12	30.06.13	30.06.12	30.06.13	30.06.12	31.03.13	
1	Income from operations									
	(a) Net sales/income from operations (Net of excise duty)	1989.05	2458.31	38369.83	24565.08	173.38	125.45	40532.26	27148.84	122467.64
	(b) Other operating income	0.00	0.27	114.04	0.00	8.19	8.50	122.23	8.77	418.96
	Total income from operations (net)	1989.05	2458.58	38483.87	24565.08	181.57	133.95	40654.49	27157.61	122886.60
2	Expenses									
	(a) Cost of materials consumed	1217.43	1476.15	34801.96	19555.28	50.99	46.57	36070.38	21078.00	106173.13
	(b) Purchases of stock-in-trade	0.00	0.00	1525.53	1299.96	0.00	0.00	1525.53	1299.96	3320.88
	(c) Changes in inventories of finished goods, work in progress and stock in trade	117.97	455.21	(2675.66)	(533.27)	46.90	22.39	(2510.79)	(55.67)	(7365.26)
	(d) Employee benefits expense	212.78	178.95	227.80	154.00	8.78	10.68	449.36	343.63	1714.69
	(e) Depreciation and amortisation expense	42.78	43.49	225.00	200.00	4.44	3.82	272.22	247.31	942.07
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing Operations)	273.69	231.12	2125.72	2172.42	59.45	33.35	2458.86	2436.89	7698.29
	Total expenses	1864.65	2384.92	36230.35	22848.39	170.56	116.81	38265.56	25350.12	116523.67
3	Profit / (Loss) from operations before other income, finance cost and exceptional items (1-2)	124.40	73.66	2253.52	1716.69	11.01	17.14	2388.93	1807.49	7362.93
4	Other income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.50
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+/-4)	124.40	73.66	2253.52	1716.69	11.01	17.14	2388.93	1807.49	7428.43
6	Finance costs	86.35	70.46	1225.03	1006.79	9.50	13.92	1320.88	1091.17	4498.39
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+/-6)	38.05	3.20	1028.49	709.90	1.51	3.22	1068.05	716.32	2931.04
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.41
9	Profit / (Loss) from ordinary activities before tax (7+/-8)	38.05	3.20	1028.49	709.90	1.51	3.22	1068.05	716.32	2677.83
10	Tax expense	11.76	0.65	205.78	142.04	0.00	0.64	217.54	143.33	741.75
11	Net Profit / (Loss) from ordinary activities after Tax (9+/-10)	26.29	2.55	822.71	567.86	1.51	2.58	850.51	572.99	1935.88
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)
13	Net Profit / (Loss) for the period (11 + 12)	26.29	2.55	822.71	567.86	1.51	2.58	850.51	572.99	1935.28
14	Share of profit / (loss) of associates*									
15	Minority interest *	1490.00	990.00					1490.00	990.00	1490.00
16	Net Profit / (Loss) after taxes, minority interest and share of Profit/ loss of associates (13+/-14+/-15)									
17	Paid-up equity share capital (Face Value Rs.10/-)	1490.00	990.00					1490.00	990.00	1490.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year									12473.03

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