



# Sri Ramakrishna Mills (Coimbatore) Ltd.,

Admn. / Regd. Office: 1493, Sathyamangalam Road, P B No.2007, Ganapathy, Coimbatore 641 003

## Unaudited Financial Results for the Quarter ended 30th June 2013

Rs. in lakhs

S.No.	Particulars	Quarter ended			Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Audited	Unaudited	Audited
1	Income from Operations				
	a) Net Sales / income from operations (Net of Excise Duty)	628.19	930.45	907.57	3713.52
	b) Other operating income	12.38	76.94	66.13	197.24
	Total Income from operations (net) (a+b)	640.57	1007.39	973.70	3910.76
2	Expenses				
	a) Cost of materials consumed	337.79	459.91	545.96	2040.39
	b) Purchase of stock-in-trade	0.00	0.00	0.00	0.00
	c) Changes in inventories of finished goods work-in-progress and stock-in-trade	85.19	65.85	(0.14)	164.42
	d) Employee benefits expense	117.08	165.62	147.27	654.97
	e) Depreciation and amortisation expense	18.69	25.38	18.36	91.82
	f) Power & Fuel	104.30	137.59	136.45	607.66
	g) Other expenses	51.37	83.20	120.54	370.72
	Total Expenses	714.42	937.55	968.44	3929.98
3	Profit / [Loss] from operations before other income, finance costs and exceptional items (1-2)	(73.85)	69.84	5.26	(19.22)
4	Other Income	5.86	13.67	7.46	32.27
5	Profit / [Loss] from ordinary activities before finance costs and exceptional items (3±4)	(67.99)	83.51	12.72	13.05
6	Finance Costs	90.42	62.88	102.65	386.80
7	Profit / [Loss] from ordinary activities after finance costs but before exceptional items (5±6)	(158.41)	20.63	(89.93)	(373.75)
8	Exceptional Items	0.00	0.00	0.00	103.30
9	Profit / [Loss] from ordinary activities before tax(7±8)	(158.41)	20.63	(89.93)	(270.45)
10(i)	Tax expense	0.00	0.00	0.00	0.00
10(ii)	MAT Credit Entitlement	0.00	0.00	0.00	0.00
11	Net Profit / [Loss] from ordinary activities after tax (9±10)	(158.41)	20.63	(89.93)	(270.45)
12	Extraordinary items (net of tax expense )	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period (11±12)	(158.41)	20.63	(89.93)	(270.45)
14	Share of profit/(loss) of associates	0.00	0.00	0.00	0.00
15	Minority interest	0.00	0.00	0.00	0.00
16	Net Profit / [Loss] after taxes, minority interest and share of profit / (loss) of associates(13±14±15)*	(158.41)	20.63	(89.93)	(270.45)
17	Paid up equity share capital (Face Value of share @ Rs.10/- each)	711.83	711.83	711.83	711.83
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				1081.07
19.i	Earnings per share [before extraordinary items] (of Rs.10/- each) (not annualised):				
	a. Basic	(2.23)	0.29	(1.26)	(5.25)
	b. Diluted	(2.23)	0.29	(1.26)	(5.25)
19.ii	Earnings per share [after extraordinary items] (of Rs.10/- each) (not annualised):				
	a. Basic	(2.23)	0.29	(1.26)	(3.80)
	b. Diluted	(2.23)	0.29	(1.26)	(3.80)

Part II		Rs. in lakhs			
S.No.	Particulars	Quarter ended			Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Audited	Unaudited	Audited
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public shareholding				
	- Number of shares	2853651	2853651	2853651	2853651
	- Percentage of shareholding	40.09	40.09	40.09	40.09
2	Promoters and Promoter Group Shareholding:-				
	a) Pledged / Encumbered				
	- Number of shares	0.00	0.00	0.00	0.00
	- Percentage of shares(as a % of the total share holding of promoters and promoter group)	0.00	0.00	0.00	0.00
	- Percentage of shares(as a % of the total share capital of the company)	0.00	0.00	0.00	0.00
	b) Non-encumbered				
	- Number of shares	4264679	4264679	4264679	4264679
	- Percentage of shares(as a % of the total share holding of promoters and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares(as a % of the total share capital of the company)	59.91	59.91	59.91	59.91

B	INVESTOR COMPLAINTS	3 MONTHS ENDED 30.06.2013
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

## Notes:

- The Board of Directors has approved the aforesaid Working Results at its meeting held on 13.08.2013 after review by the Audit Committee of the Company.
- The Company is mainly engaged in one reportable business segment i.e. 'Yarn Segment' in terms of requirements of Accounting Standard 17.
- In Nagari (Andhra Pradesh), the power position is as follows :-

From 1.4.13 to 20.6.13      From 20.6.13 to 30.6.13

- |   |         |         |
|---|---------|---------|
| i) During normal hours (20 hours)       | 34% cut | 20% cut |
| ii) During evening peak hours (4 hours) | 70% cut | 60% cut |

Because of the above power cut, the Capacity Utilisation is reduced to 62%.

The power cut has been lifted as on 01.08.2013.

- The Auditors of the Company have carried out the "Limited Review" for the said Financial Results.
- The previous period figures have been re-grouped and re-classified wherever necessary.

Coimbatore  
13.08.2013

By order of the Board  
for SRI RAMAKRISHNA MILLS (CBE) LTD

*D. Lakshminarayan Swamy*  
D.LAKSHMINARAYANASWAMY  
Managing Director