

SUPER SALES INDIA LIMITED

Regd. Office 34 A, Kamaraj Road, Coimbatore - 641 018.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

Sl No.	Particulars	3 months ended (unaudited)			Rs. in Lacs
		30.06.2013	30.06.2012	31.03.2013	12 months ended (audited) 31.03.2013
1	Income from Operations	4769.79	4089.50	4289.20	18310.43
1 (a)	Net Sales/Income from operations	80.92	59.92	119.46	373.61
1 (b)	Other operating Income	4850.71	4149.42	4408.66	18684.04
	Total Income from Operations (Net)				
2	Expenses	2078.27	1756.87	1850.99	7449.99
A.	Cost of Material Consumed	239.44	0.15	86.70	95.40
B.	Purchases of stock-in-trade				
C.	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(224.81)	(78.51)	(44.68)	(55.72)
D.	Employee benefits expense	499.40	409.14	555.39	1887.22
E.	Depreciation and amortisation expense	481.58	464.46	530.63	1942.61
F.	Power Cost	704.89	628.93	740.92	2796.85
G.	Other expenses	518.80	376.70	560.40	1896.28
	Total expenses	4297.57	3557.74	4280.35	16012.63
3	Profit/(Loss) from operations before other income, finance cost and exceptional items (1-2)	553.14	591.68	128.31	2671.41
4	Other income	72.81	52.17	105.11	373.90
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	625.95	643.85	233.42	3045.31
6	Finance cost	279.30	324.24	234.68	1206.97
7	Profit/(Loss) from ordinary activities after finance costs and before exceptional items (5-6)	346.65	319.61	(1.26)	1838.34
8	Exceptional Items				
9	Profit / (Loss) from ordinary Activities before Tax (7+/- 8)	346.65	319.61	(1.26)	1838.34
10	Tax Expenses	105.14	165.38	224.15	785.49
11	Net Profit / (Loss) from ordinary Activities after Tax (9+/-10)	241.51	154.23	(225.41)	1052.85
12	Extra Ordinary Items				
13	Net Profit / (Loss) for the period (11-12)	241.51	154.23	(225.41)	1052.85
14	Share of profit/(loss) of associates				
15	Minority Interest				
16	Net Profit / (Loss) after taxes, Minority interest and share of profit/(loss) of associates (13-14-15)	241.51	154.23	(225.41)	1052.85
17	Paid-up equity share capital (face value of Rs. 10 each)	307.15	307.15	307.15	307.15
18	Reserves excluding revaluation reserves				7193.47
19(a)	Earnings per Share (Rs) before Extraordinary Items	7.86	5.02	(7.34)	34.28
19(b)	Earnings per Share (Rs) after Extraordinary Items	7.86	5.02	(7.34)	34.28

contd. 2..

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Sl No.	Particulars	3 months ended (unaudited)			12 months ended (audited)
		30.06.2013	30.06.2012	31.03.2013	31.03.2013
A. Particulars of Shareholding					
1	Public Shareholding	2392890	2523562	2392890	2392890
	- Number of shares	77.91	82.16	77.91	77.91
	- Percentage of shareholding				
2	Promoters and promoters group shareholding	Nil	Nil	Nil	Nil
a.	Pledged/Encumbered	Nil	Nil	Nil	Nil
	- Number of shares				
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil
b.	Non Encumbered	678610	547938	678610	678610
	- Number of shares				
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	22.09	17.84	22.09	22.09

B. INVESTORS COMPLAINTS:

- i) Pending at the beginning and end of the quarter - Nil
 ii) Complaints received and resolved during the quarter - Nil

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

	3 months ended (unaudited)			12 months ended (audited)
	30.06.2013	30.06.2012	31.03.2013	31.03.2013
1	Segment revenue			
	349.75	329.69	412.54	1551.43
	- Agency Division			
	3741.33	3051.81	3908.55	14255.58
	- Textile Division			
	421.82	509.60	(182.54)	1803.88
	- Wind Energy Division			
	337.81	258.32	270.11	1073.15
	- Engineering Division			
	4850.71	4149.42	4408.66	18684.04
	Total			
	360.09	441.54	(373.97)	1285.01
	Less: Intersegment Revenue			
	4490.62	3707.88	4782.63	17399.03
	Net Sales/Income from operations			
2	Profit/(Loss) before tax & interest			
	243.00	234.92	295.52	1114.52
	- Agency Division			
	272.67	190.62	375.71	1228.73
	- Textile Division			
	166.36	288.54	(407.60)	857.25
	- Wind Energy Division			
	(50.17)	(70.18)	(35.72)	(251.99)
	- Engineering Division			
	631.86	643.90	227.91	2948.61
	Total			
	279.30	324.24	234.68	1206.97
	Less: Interest			
	Less: Other unallocable expenditure net off unallocable Income			
	5.91	0.05	(5.51)	(96.80)
	346.65	319.61	(1.26)	1838.34
	Total Profit/(Loss) before tax			
3	Capital Employed			
	935.66	917.03	769.57	769.57
	- Agency Division			
	1749.08	(376.85)	1195.07	1195.07
	- Textile Division			
	3269.96	3742.16	3675.76	3675.76
	- Wind Energy Division			
	3000.47	2986.81	3019.59	3019.59
	- Engineering Division			
	8955.17	7269.15	8659.99	8659.99
	Total			

Notes:

- 1: The above results reviewed by the Audit Committee were approved by the Board of Directors at its meeting held on 08.08.2013.
 2: Previous period figures are re-grouped and reclassified wherever necessary

Coimbatore
08.08.2013

On behalf of the Board

Sanjay Jayavarthanavelu
Sanjay Jayavarthanavelu
Chairman