

TAINWALA CHEMICALS AND PLASTICS (INDIA) LIMITED

Regd. Off.: Tainwala House, Road No.18, M.I.D.C., Marol, Andheri (E.), Mumbai-400 093

PART I					₹ in Lakhs)
Statement of Unaudited Financial Results for the Quarter Ended 30th June,2013					
Sr. No.	Particulars	3 months ended 30.06.2013	Preceding 3 months ended 31.03.2013	Corresponding 3 months ended in the previous year 30.06.2012	Previous year ended 31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income From Operations				
	(a) Net Income From Operations (Net of excise duty)	227.05	235.71	235.66	905.76
	(b) Sale of Shares	6.59	18.40	7.86	73.22
	(c) Other Operating Income	0.36	0.03	1.01	3.25
	Total Income from operations (Net)	234.00	254.14	244.53	982.23
2	Expenses				
	(a) Cost of materials consumed	157.08	141.68	149.57	627.88
	(b) Purchase of shares	13.37	19.16	15.27	57.71
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-Trade	(24.38)	61.89	(18.68)	36.18
	(d) Employee Benefits Expense	45.79	49.08	42.41	179.40
	(e) Depreciation and Amortization Expense	17.70	21.16	18.11	75.62
	(f) Other Expenses	37.68	52.01	40.71	158.51
	Total Expenses	247.24	344.98	247.39	1,135.30
3	Profit/(Loss) From operations before other income and finance costs (1-2)	(13.24)	(90.84)	(2.86)	(153.07)
4	Other Income	38.26	94.10	30.12	213.84
5	Profit from ordinary activities before finance cost (3+4)	25.02	3.26	27.26	60.77
6	Finance Costs	0.40	1.28	0.15	1.65
7	Profit From ordinary activities after finance costs but before tax (5-6)	24.62	1.98	27.11	59.12
8	Tax Expenses	4.38	(0.37)	-	(0.37)
9	Net Profit from ordinary activities after tax (7-8)	20.24	2.35	27.11	59.49
10	Paid-up equity share capital (face value of the share Rs.10/- each.)	936.39	936.39	936.39	936.39
11	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				2,940.74
12	Earnings Per Share (Basic & Diluted)	0.22	0.03	0.29	0.64

See accompanying note to financial results

1. Significant items have been identified in line with the Accounting Standard - 17 "Segment Reporting" prescribed by the Companies (Accounting Standards) Rules, 2008.
2. The results for the quarter ended 31st March, 2013 are derived figures arrived at by adjusting the results for the six months ended on 31st December 2012 from the audited results for the year ended 31st March, 2013.
3. Figures of previous period/year have been regrouped / rearranged wherever considered necessary.

FOR TAINWALA CHEMICALS AND PLASTICS (INDIA) LTD.

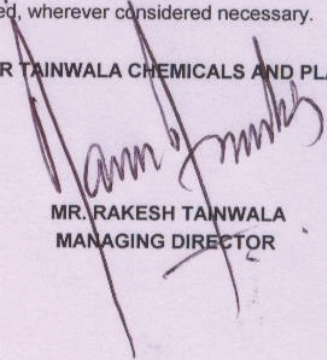
PART II					
Selected Information for the Quarter Ended 30th June,2013					
Sr. No.	Particulars	As at 30.06.2013	As at 31.03.2013	As at 30.06.2012	As at 31.03.2013
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	Number of shares	3,040,698	3,055,473	3,178,011	3,055,473
	Percentage of shareholding	32.47%	32.63%	33.94%	32.63%
2	Promoter and promoter group shareholding				
	(a) Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)	-	-	-	-
	-Percentage of shares (as a % of total share capital of the Company)	-	-	-	-
	(b)Non-encumbered				
	- Number of shares	6,323,165	6,308,390	6,185,852	6,308,390
	-Percentage of shares (as a % of total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	-Percentage of shares (as a % of total share capital of the Company)	67.53%	67.37%	66.06%	67.37%

	Particulars	3 months ended 30/06/2013
B	INVESTORS COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	NIL

Notes:

- 1 The above results were recommended by the audit committee and taken on record by the Board of Directors of the Company at their meeting held on 12th August, 2013. The same have been subjected to Limited Review by the Statutory Auditors.
- 2 Segments have been identified inline with the Accounting Standard - 17 "Segment Reporting" prescribed by the Companies (Accounting Standards) Rules, 2006
- 3 The results for the quarter ended 31st March, 2013 are derived figures arrived at by subtracting the results for the nine months ended on 31st December 2012 from the audited results for the year ended 31st March, 2013.
- 4 Figures of previous periods/years have been regrouped / rearranged, wherever considered necessary.

FOR TAINWALA CHEMICALS AND PLASTICS (INDIA) LTD.


MR. RAKESH TAINWALA
MANAGING DIRECTOR

Place : Mumbai
Dated : 12th August, 2013

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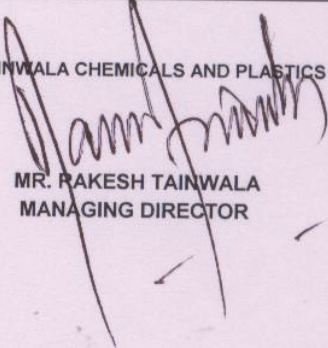
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Unaudited Financial Results For The Quarter Ended on 30June,2013
Segment wise Revenue, Results and Capital employed

(₹ in Lakhs)

SR. NO.	PARTICULARS	3 months ended	Preceding 3	Corresponding 3	Previous year
		30.06.2013	months ended	months ended in	ended 31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue :				
a	Plastic sheets	227.05	235.71	236.41	905.76
b	Securities trading	6.95	18.43	8.12	76.47
	Net Sales / Income from Operations	234.00	254.14	244.53	982.23
2	Segment Results				
a	Plastic sheets	(7.13)	(65.15)	6.11	(157.65)
b	Securities trading	(6.19)	(26.08)	(8.97)	4.30
	Total	(13.32)	(91.23)	(2.86)	(153.35)
	Less:				
	(a) Interest (expense) / income (Net)	33.62	67.67	24.79	161.76
	(b) Other Un-allocable (expense) / income (net)	4.32	25.54	5.18	50.71
	Profit / (loss) before tax	24.62	1.98	27.11	59.12
3	Capital Employed				
	(Segment Assets - Segment Liabilities)				
a	Plastic Sheets	703.13	698.71	857.92	698.71
b	Securities Trading	164.16	162.36	174.47	162.36
c	Unallocated	3,030.07	3,016.06	2,688.96	3,016.06
	Total	3,897.36	3,877.13	3,721.35	3,877.13

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MR. RAKESH TAINWALA
MANAGING DIRECTOR

Place : Mumbai
Dated : 12th August, 2013