

TAPARIA TOOLS LTD.

Regd. Office : 52 & 52B, MIDC Area, Satpur, Nashik - 422 007

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2013

(Rs. in lakhs)

Particulars	For the Quarter Ended			Year Ended
	30-06-2013 [Unaudited]	31-03-2013 [Audited]	30-06-2012 [Unaudited]	31-03-2013 [Audited]
Part I				
1. Income from Operations				
(a) Income from Operations (Net of Excise Duty)	6,061.88	6,245.73	5,759.77	24,087.95
(b) Other Operating Income	0.42	106.07	1.42	108.03
Total Income from Operations (Net)	6,062.30	6,351.80	5,761.19	24,195.98
2. Expenditure				
(a) Cost of Material Consumed	303.26	310.84	346.37	1,335.83
(b) Purchase of Stock-in-trade	3,566.78	3,799.60	3,720.58	14,016.95
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	270.02	472.45	(305.28)	298.90
(d) Employee Benefits Expense	453.53	494.46	448.32	1,877.11
(e) Depreciation and Amortisation Expense	15.00	12.43	16.00	66.65
(f) Other Expenditure	1,020.09	836.56	1,111.15	4,920.02
Total Expenses	5,628.68	5,926.34	5,337.14	22,515.46
3. Profit / (Loss) from Operations before other Income, Finance Costs & Exceptional Items (1 - 2)	433.62	425.46	424.05	1,680.52
4. Other Income	-	-	-	-
5. Profit / (Loss) from ordinary activities before Finance Costs and Exceptional Items (3 + 4)	433.62	425.46	424.05	1,680.52
6. Finance Costs	56.02	65.20	78.03	299.50
7. Profit/(Loss) after Finance Costs but before Exceptional Items (5 - 6)	377.60	360.26	346.02	1,381.02
8. Exceptional Items	-	-	-	-
9. Profit / Loss from ordinary activities before Tax (7 - 8)	377.60	360.26	346.02	1,381.02
10. Tax Expenses				
Current Tax	125.40	103.27	112.00	442.34
Deferred Tax	(2.00)	(17.86)	(1.00)	(18.86)
11. Net Profit from ordinary activities after Tax (9 - 10)	254.20	274.85	235.02	957.54
12. Extraordinary Items (net of tax expenses)	-	-	-	-
13. Net Profit for the period (11 - 12)	254.20	274.85	235.02	957.54
14. Paid-up equity share capital (Face Value Rs. 10/- each)	303.58	303.58	303.58	303.58
15. Reserves excluding Revaluation Reserve as per Balance sheet of previous Accounting Year	-	-	-	4,291.05
16. Earning Per Share (of Rs. 10/- each) (Not annualised)				
Basic and Diluted	8.37	9.05	7.74	31.54
Part II				
A. Particulars of Shareholding				
1. Public shareholding				
Number of shares	937,793	937,793	965,054	937,793
Percentage of shareholding	30.89%	30.89%	31.79%	30.89%
2. Promoters and Promoter Group Shareholding				
(a) Pledged / Encumbered				
- No. of Shares	-	-	-	-
- Percentage of Shares (as a % of the Total Shareholding of Promoter & Promoter group)	-	-	-	-
- Percentage of Shares (as a % of total share capital of the company)	-	-	-	-
(b) Non-Encumbered				
- No. of Shares	2,097,957	2,097,957	2,070,696	2,097,957
- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	100%	100%	100%	100%
- Percentage of Shares (as a % of total share capital of the company)	69.11%	69.11%	68.31%	69.11%

Particulars	Quarter Ended 30th JUNE 2013
B. Investor Complaints	
Pending at the beginning of the quarter	3
Received during the quarter	1
Disposed of during the quarter	1
Remaining unresolved at the end of the quarter	3

NOTES :

1. The Board of Directors has approved the above Results at its meeting held on 12th August, 2013 which have been reviewed by the Statutory Auditors in terms of Clause 41 of the Listing Agreement.
2. The Company is exclusively in the Handtools business segment, hence no segment reporting is made.
3. Figures have been regrouped wherever necessary.

Mumbai,
12th August 2013

Sd/-
H. N. TAPARIA
CHAIRMAN & MANAGING DIRECTOR