

STATEMENT OF STANDALONE/CONSOLIDATED UNAUDITED RESULTS FOR THE QUARTER ENDED 30.06.2013

SR. NO.	DESCRIPTION	STANDALONE				CONSOLIDATED				Year ended 31.03.2013	Year ended 31.03.2013		
		Quarter ended 30.06.2013		Quarter ended 30.06.2012		Quarter ended 31.03.2013		Quarter ended 30.06.2012					
		UNAUDITED	AUDITED	UNAUDITED	AUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED				
1	Income from operations												
	a) Net Sales / Income from Operations	25,460	28,312	29,846	113,951	31,038	34,520	35,221	136,323				
	b) Other Operating Income	182	247	129	824	182	250	131	826				
	Total income from operations (net)	25,642	28,559	29,974	114,775	31,220	34,770	35,352	137,149				
2	Expenses												
	a) Cost of materials consumed	22,410	23,613	24,014	89,675	25,913	26,900	28,905	106,359				
	b) Purchases of stock-in-trade	337	734	1,924	4,153	46	286	297	633				
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(384)	(444)	(3,190)	(2,048)	(529)	364	(2,969)	(1,344)				
	d) Employee benefits expense	545	495	503	2,158	864	835	771	3,360				
	e) Depreciation and amortisation expense	311	351	306	1,287	575	601	552	2,286				
	f) Other Expenses	2,470	2,914	2,631	10,741	3,524	3,877	3,504	14,659				
	Total expenses	25,689	27,662	26,188	105,966	30,393	32,863	31,060	125,953				
3	Profit from Operations before other income, finance cost and exceptional items	(47)	897	3,786	8,809	827	1,907	4,292	11,196				
4	Other Income	140	297	43	816	48	162	25	478				
5	Profit from ordinary activities before finance costs and exceptional items	93	1,194	3,829	9,625	875	2,069	4,317	11,674				
6	Finance costs	1,323	1,105	1,353	5,202	1,328	1,107	1,355	5,228				
7	Profit from ordinary activities after finance costs but before exceptional items	(1,230)	89	2,476	4,423	(453)	962	2,962	6,446				
8	Exceptional Items	-	-	-	-	-	-	-	-				
9	Profit from ordinary activities before tax	(1,230)	89	2,476	4,423	(453)	962	2,962	6,446				
10	Tax Expense	(428)	298	797	1,648	(255)	710	799	2,065				
11	Net Profit from ordinary activities after Tax	(802)	(209)	1,679	2,775	(198)	252	2,163	4,381				
12	Extraordinary Items (net of tax expenses)	-	-	-	-	-	-	-	-				
13	Net Profit for the period	(802)	(209)	1,679	2,775	(198)	252	2,163	4,381				
14	Paid-up Equity Share Capital { Face value per share Rs.10 each }	1,024	1,024	1,024	1,024	1,024	1,024	1,024	1,024				
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	12,334	12,770	12,863	12,770	19,770	18,873	17,685	18,873				
16	Earning Per Share (EPS) - Amount in Rupees												
	(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(7.83)	(2.04)	16.40	27.10	(1.03)	2.46	21.12	42.79				
	(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(7.83)	(2.04)	16.40	27.10	(1.93)	2.46	21.12	42.79				



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PARTICULARS OF SHAREHOLDING										
1	Public shareholding									
	- Number of Shares	5,516,951	5,464,210	5,707,247	5,464,210	5,516,951	5,464,210	5,707,247	5,464,210	5,464,210
	- Percentage of shareholding	53.88	53.37	55.74	53.37	53.88	53.370	55.74	53.370	53.37
2	Promoters and promoter group shareholding									
	a) Pledge / Encumbered									
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	- Percentage of Shares (as a % of the total share capital of the Company)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
b) Non - encumbered	- Number of shares	4,721,861	4,774,602	4,531,565	4,774,602	4,721,861.00	4,774,602	4,531,565	4,774,602	4,774,602
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100	100	100	100
	- Percentage of Shares (as a % of the total share capital of the Company)	46.12	46.63	44.26	46.63	46.12	46.63	44.26	46.63	46.63
B	INVESTOR COMPLAINTS									
	Pending at the beginning of the quarter	NIL								
	Received during the quarter	3								
	Disposed during the quarter	3								
	Remaining unsolved at the end of the quarter	NIL								

I The results for the Quarter ended 30th June, 2013 have been reviewed by the Audit Committee at their meeting. The Board of Directors at its meeting held on 13th August, 2013 approved the above results.

II The Company has an exposure of Rs.3.933 lakhs in Optimistic Organic Sdn. Bhd., being part of the liability on account of assumptions of advances and other amounts due to the company from TCL Industries (Malaysia) Sdn. Bhd. (under liquidation). The subsidiary company is in continuous operation and the Company is confident of recovering the same.

III The figures for the quarter ended 31st March, 2013 are the balancing figures between audited figures in respect of the full financial year and the year-to-date figures upto the third quarter of the relevant financial year which were subjected to limited review by the auditors.

IV Deferred tax provision for the quarter April to June 2012 has been reckoned by subsidiaries for the entire financial year in the quarter January to March, 2013.

V Standalone results and Consolidated accounts for the quarter ended June 2013 are reviewed by auditors and Consolidated results for the quarter ended June 2012 and March 2013 are compiled by management.

VI Previous period's figures have been re-cast/ re-stated/ re-grouped wherever necessary.

PLACE : MUMBAI
DATE : 13.08.2013

BY ORDER OF THE BOARD
FOR THIRUMALAI CHEMICALS LIMITED

R. PARTHASARATHY
MANAGING DIRECTOR



REPORT ON SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30/06/2013

SR. NO.	DESCRIPTION	STANDALONE				CONSOLIDATED				Year ended 31.03.2013		
		Quarter ended 30.06.2013	Quarter ended 31.03.2013	Quarter ended 30.06.2012	Year ended 31.03.2013	Quarter ended 30.06.2013	Quarter ended 31.03.2013	Quarter ended 30.06.2012	Quarter ended 30.06.2012			
		UNAUDITED	AUDITED	UNAUDITED	AUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED			
01	SEGMENT REVENUE											
	Chemical products and its intermediaries	25,601	28,547	29,957	114,583	31,179	34,757	35,335			136,957	
	Power generation (Windmill)	41	12	17	192	41	13	17			192	
	SALES/INCOME FROM OPERATIONS	25,642	28,559	29,974	114,775	31,220	34,770	35,352			137,149	
02	SEGMENT RESULTS											
	Chemical products and its intermediaries	(8)	1,053	3,833	9,030	858	2,018	4,338			11,426	
	Power generation (Windmill)	(5)	(36)	(32)	(5)	(6)	(36)	(31)			(5)	
	Total	(13)	1,017	3,801	9,025	852	1,982	4,307			11,421	
	Less: Interest	(1,323)	(1,105)	(1,353)	(5,202)	(1,328)	(1,107)	(1,355)			(5,228)	
	Less: Other unallocable income net of expenditure	106	177	28	600	23	87	10			253	
	TOTAL PROFIT BEFORE TAX	(1,230)	89	2,476	4,423	(453)	962	2,962			6,446	
03	CAPITAL EMPLOYED											
	Chemical products and its intermediaries	28,621	31,492	28,075	31,492	48,550	46,735	46,041			46,735	
	Power generation (Windmill)	821	1,008	1,107	1,008	821	1,008	1,107			1,008	
	Unallocated / Corporate	(16,084)	(18,706)	(15,295)	(18,706)	(28,577)	(27,846)	(28,438)			(27,846)	
	TOTAL CAPITAL EMPLOYED IN THE COMPANY	13,358	13,794	13,887	13,794	20,794	19,897	18,710			19,897	

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(Signature)

R. PARTHASARATHY
MANAGING DIRECTOR