

ULTRAMARINE & PIGMENTS LIMITED

REGD OFFICE : THIRUMALAI HOUSE, PLOT NO.101/102,SION MATUNGA ESTATE,ROAD NO 29,SION (EAST), MUMBAI 400 022

STATEMENT OF UNAUDITED / AUDITED RESULTS FOR THE QUARTER ENDED ON 30th JUNE, 2013

RS. IN LAKHS

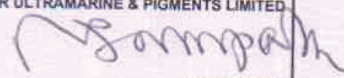
SR. NO.	Description	Quarter ended			Year ended
		30-Jun-2013	31-Mar-2013	30-Jun-2012	31-Mar-2013
		Unaudited	Unaudited	Unaudited	Audited
01	INCOME FROM OPERATIONS				
	a) Net Sales / Income from Operations (Net of Excise duty)	3,220	3,584	3,272	13,974
	b) Other Operating Income	3	4	7	15
	TOTAL INCOME FROM OPERATION (net)	3,223	3,588	3,279	13,989
02	EXPENDITURE				
	a) Cost of materials consumed	1,572	1,222	1,927	6,129
	b) Purchase of stock-in-Trade	0	0	0	0
	c) Changes in inventories of finished goods and work-in-progress and stock in trade	(318)	548	(553)	(247)
	d) Employee benefit expenses	628	554	562	2,528
	e) Depreciation and amortisation expenses	140	142	143	576
	f) Other Expenditure	954	817	831	3,488
	TOTAL EXPENDITURE	2,975	3,284	2,910	12,475
03	Profit from Operations before Other Income, Interest and Exceptional Items	248	304	369	1,513
04	Other Income	25	176	58	380
05	Profit from ordinary activities before Interest and Exceptional Items	273	480	427	1,893
06	Interest	27	35	38	156
07	Profit from ordinary activities after interest but before Exceptional Items	246	445	389	1,737
08	Exceptional Items	-	-	-	-
09	Profit from Ordinary Activities before tax	246	445	389	1,737
10	Tax Expenses	83	132	105	572
11	Prior Year Adjustments	-	4	-	48
12	Net Profit from Ordinary Activities after Tax	164	317	284	1,212
13	Extraordinary items (net of tax expenses)	-	-	-	-
14	Net Profit for the period	164	317	284	1,212
15	Paid-up Equity Share Capital (Face value per share ` 2)	584	584	584	584
16	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year				8,048
17	Earnings Per Shares (EPS)				
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized)	0.56	1.09	0.97	4.15
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualized)	0.56	1.09	0.97	4.15
	Particulars of shareholdings				
18	Public Shareholding				
	- Number of Shares	14,589,082	14,731,031	15,311,998	14,731,031
	- Percentage of shareholding	49.96	50.45	52.44	50.45
19	Promoters and Promoter Group Shareholding				
	a) Pledge / Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.
	- Percentage of Shares (as a % of the total share capital of the Company)	N.A.	N.A.	N.A.	N.A.
	b) Non - encumbered				
	- Number of shares	14,610,918	14,468,969	13,888,002	14,468,969
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of Shares (as a % of the total share capital of the Company)	50.04	49.55	47.56	49.55

NOTES:

- I The above unaudited results for the quarter ended 30th June 2013 were reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 9th August, 2013.
- II The Statutory Auditors of the Company have carried out a limited review of the result for the Quarter ended June 30, 2013.
- III The figures for the preceding three months ended 31st March, 2013 are the balancing figures between audited figures in respect of the ended 31st March, 2013 and the published unaudited figures upto nine months ended 31st December, 2012.
- IV Investor complaints as at June 30, 2013

Opening Balance as on 01.04.2013	Nil
Received during the Quarter	Nil
Disposed of during the Quarter	Nil
Closing Balance	Nil
- V The figures for the previous period / year have been regrouped wherever necessary to confirm to the current year's classification.

BY ORDER OF THE BOARD
FOR ULTRAMARINE & PIGMENTS LIMITED


R. SAMPATH
CHAIRMAN & MANAGING DIRECTOR

PLACE : MUMBAI
DATE : 9th Aug, 2013

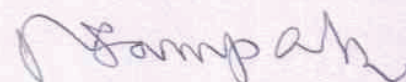
ULTRAMARINE & PIGMENTS LIMITED

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR QUARTER ENDED 30th JUNE, 2013

RS. IN LAKHS

SR. NO.	DESCRIPTION	Quarter ended			Year ended
		30-Jun-2013	31-Mar-2013	30-Jun-2012	31-Mar-2013
		Unaudited	Unaudited	Unaudited	Audited
1	SEGMENT REVENUE				
a	Laundry & Allied Products	2,631	3,069	2,762	11,915
b	IT Enabled Services	545	510	457	1,847
c	Windmill	49	10	67	253
	TOTAL	3,225	3,589	3,286	14,015
	Less : Inter Segment Revenue	(2)	(1)	(7)	(26)
	SALES/INCOME FROM OPERATIONS	3,223	3,588	3,279	13,989
2	SEGMENT RESULTS				
a	Laundry & Allied Products	246	394	347	1,852
b	IT Enabled Services	80	67	90	52
c	Windmill	(10)	(48)	9	19
	TOTAL	315	413	446	1,923
	Less: Interest and Finance Charges	(27)	(35)	(38)	(156)
	Less: Unallocated Expenditure (Net-off)	(67)	(109)	(77)	(409)
	Un-allocable Income	25	176	58	380
	TOTAL PROFIT BEFORE TAX	246	445	389	1,737
3	CAPITAL EMPLOYED				
a	Laundry & Allied Products	5,096	5,225	4,512	5,225
b	IT Enabled Services	705	630	627	630
c	Windmill	1,431	1,651	1,203	1,651
d	Unallocated / Corporate	1,564	1,126	2,130	1,126
	TOTAL CAPITAL EMPLOYED IN THE COMPANY	8,795	8,632	8,472	8,632

BY ORDER OF THE BOARD
FOR ULTRAMARINE & PIGMENTS LIMITED



R. SAMPATH
CHAIRMAN & MANAGING DIRECTOR

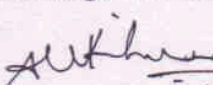
PLACE : MUMBAI
DATE : 9th Aug, 2013

To The Board of Directors,
Ultramarine & Pigments Limited,
Mumbai.

Re: Limited Review of your accounts for the period 1st April 2013 to 30th June, 2013 and the unaudited financial results for the period ended on 30th June, 2013

1. We have reviewed the accompanying statement of unaudited financial results of **Ultramarine & Pigments Limited** for the quarter ended 30th June, 2013 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.
2. We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, Review of Interim Financial Information Performed by the Independent Auditor of the Entity, issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
3. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For and on behalf of
Contractor, Nayak & Kishnadwala
Chartered Accountants
(Firm Regn. No. 101961W)


H. V. Kishnadwala
Partner
M. No. 37391
Mumbai, dated August 9, 2013

