



WELSPUN SYNTEX LIMITED

REGD. OFFICE: SURVEY NO. 394 (P), VILLAGE SAILY SILVASSA, (U.T. OF DADRA & NAGAR HAVELI)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE, 2013

		(Rs. in Lacs)			
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
Particulars		Quarter ended			
		30.06.13	31.03.13	30.06.12	31.03.13
		(I)	(II)	(III)	(IV)
1	a.	19,681.59	19,419.64	17,711.20	76,020.53
	b.	392.26	396.06	396.30	1,591.29
	Net Sales/ Income from Operations	20,073.85	19,815.70	18,107.50	77,611.82
2	Total Expenditure				
	a.	13,153.04	14,021.56	10,970.69	51,751.12
	b.	-	-	726.11	726.11
	c.	302.34	(143.51)	387.18	281.04
	d.	878.87	844.65	726.04	3,375.89
	e.	389.25	395.74	333.06	1,481.03
	f.	4,406.51	4,182.77	4,216.22	16,779.93
	Total	19,130.01	19,301.22	17,359.29	74,395.13
3	Profit from Operations before Other Income ,finance costs and exceptional items (1-2)	943.84	514.48	748.22	3,216.69
4	Other Income	56.43	81.17	38.29	250.47
5	Profit from ordinary activities before finance cost and exceptional items (3+4)	1,000.27	595.65	786.51	3,467.16
6	Finance Costs	498.20	428.12	509.43	1,864.70
7	Profit from ordinary activities after finance costs but before exceptional items (5+6)	502.07	167.53	277.07	1,602.46
8	Exceptional items	-	-	-	-
9	Profit from ordinary activities before tax(7+8)	502.07	167.53	277.07	1,602.46
10	Tax Expenses - Current year	100.42	31.09	55.44	318.19
	Earlier years	-	-	-	-
	Less : MAT Credit Entitlement	(100.42)	(31.09)	(55.44)	(318.19)
11	Net Profit from ordinary activities after tax (9±10)	502.07	167.53	277.07	1,602.46
12	Net Profit for the period	502.07	167.53	277.07	1,602.46
13	Paid up Equity Capital (Face Value of Rs.10/- each)	3,923.96	3,923.96	2,364.50	3,923.96
14	Reserves excluding Revaluation Reserve				6,829.16
15	Earning per share (* Not Annualised)				
	a) Basic	1.28*	0.58*	1.07*	6.23
	b) Diluted	1.28*	0.58*	1.07*	6.23
PART II -SELECT INFORMATION FOR THE QUARTER AND YEAR ENDED 30 JUNE 2013					
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	a) Number of shares	1,35,46,046	1,35,46,046	1,47,39,921	1,35,46,046
	b) Percentage of shareholding	34.52%	34.52%	62.34%	34.52%
2	Promoters & Promoters Group Shareholding as on 30 June 2013				
	a. Pledged/Encumbered				
	No of Shares	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total Shareholding of Promoters & Promoter Group)	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total Share capital of the Company)	NIL	NIL	NIL	NIL
	b. Non-Encumbered				
	No of Shares	2,56,93,522	2,56,93,522	89,05,106	2,56,93,522
	Percentage of Shares (as a % of the total Shareholding of Promoters & Promoter Group)	100.00%	100.00%	100.00%	100.00%
	Percentage of Shares (as a % of the total Share capital of the Company)	65.48%	65.48%	37.66%	65.48%
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	0	0	0	0
	Received during the quarter	1	1	3	5
	Disposed of during the year	1	1	3	5
	Remaning unresolved at the end of the quarter	0	0	0	0

* Not annualised

Notes :

- The results for the quarter ended 30 June 2013 is adversely impacted by Rs. 420.56 lacs (net) (Rs. 328.86 Lacs) on account of fluctuation in foreign exchange rates included in other expenses.
- The Company has only one segment of activity viz Synthetic Yarn.
- The above results were reviewed and recommended by the Audit Committee and taken on record by the Board of Directors in its meeting held on 8 August 2013 in terms of Clause 41 of the Listing Agreement.
- The Statutory Auditors have carried out a Limited Review of the above results for the quarter ended 30 June, 2013
- Previous year's/Period's figures have been regrouped and reclassified wherever considered necessary.

For and on behalf of Board of Directors

Place : Mumbai
Date: 08 Aug 2013


B.A. KALE
 Executive Director