



Alkyl Amines Chemicals Limited

Registered Office: 401-407, Nirman Vyapar Kendra, Plot No. 10, Sector 17, Vashi, Navi Mumbai - 400 703 INDIA
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STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2013

₹ In Lakhs

Particulars	Quarter ended			Nine Months ended		Year ended
	December 31, 2013 (Unaudited)	September 30, 2013 (Unaudited)	December 31, 2012 (Unaudited)	December 31, 2013 (Unaudited)	December 31, 2012 (Unaudited)	March 31, 2013 (Audited)
1. Income from Operations						
a. Net Sales/Income from Operations (Net of excise duty)	10,214.10	11,296.55	9,353.69	31,789.91	26,388.80	35,896.58
b. Other Operating Income	210.93	63.66	227.21	398.84	537.26	689.44
Total Income from Operations (net)	10,425.03	11,360.21	9,580.90	32,188.75	26,926.06	36,586.02
2. Expenses						
a. Cost of Materials Consumed	6,123.00	5,202.65	5,937.01	17,624.03	14,943.90	20,529.39
b. Changes in Inventories of Finished Goods and Work-in-progress	(799.59)	974.13	(649.53)	(372.36)	(454.61)	(501.06)
c. Employee Benefits Expense	637.56	683.41	528.50	1,963.66	1,544.21	2,087.62
d. Depreciation and Amortisation Expense	284.54	276.97	255.65	821.52	752.94	1,003.38
e. Other Expenses						
- Power and Fuel	1,439.54	1,207.45	1,397.36	3,947.34	3,700.81	4,829.56
- Others	960.93	1,117.47	941.19	2,959.14	2,770.32	3,884.27
Total Expenses	8,645.98	9,462.08	8,410.18	26,943.33	23,257.57	31,833.16
3. Profit/(Loss) from Operations before Other Income, Finance costs and Exceptional Items (1-2)	1,779.05	1,898.13	1,170.72	5,245.42	3,668.49	4,752.86
4. Other Income	186.95	36.78	47.98	269.96	89.53	133.79
5. Profit/(Loss) before Finance Costs and Exceptional Items (3+4)	1,966.00	1,934.91	1,218.70	5,515.38	3,758.02	4,886.65
6. Finance Costs	283.60	296.86	303.97	887.59	893.61	1,293.83
7. Profit/(Loss) after Finance Costs and Exceptional Items (5-6)	1,682.40	1,638.05	914.73	4,627.79	2,864.41	3,592.82
8. Exceptional Items	-	-	-	-	-	-
9. Profit/(Loss) before tax (7-8)	1,682.40	1,638.05	914.73	4,627.79	2,864.41	3,592.82
10. Tax Expense	563.86	553.72	293.10	1,537.58	866.90	1,199.62
11. Net Profit (+) / Loss (-) after tax (9-10)	1,118.54	1,084.33	621.63	3,090.21	1,997.51	2,393.20
12. Paid-up equity share capital (Face Value of ₹ 10 per share)	1,020.60	1,020.60	1,020.60	1,020.60	1,020.60	1,020.60
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	9,664.50
14. Earnings Per Share (EPS) (in ₹)						
a. Basic and diluted EPS before Extraordinary Items for the period (not annualised)	10.97	10.63	6.10	30.30	19.59	23.47
b. Basic and diluted EPS after Extraordinary Items for the period (not annualised)	10.97	10.63	6.10	30.30	19.59	23.47
A. PARTICULARS OF SHAREHOLDING						
1. Public Shareholding						
- Number of Shares	2,631,802.00	2,631,802.00	2,631,802.00	2,631,802.00	2,631,802.00	2,631,802.00
- Percentage of Shareholding	25.81%	25.81%	25.81%	25.81%	25.81%	25.81%
2. Promoters and Promoter Group Shareholding						
a. Pledged/Encumbered						
- Number of Shares	-	-	-	-	-	-
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-	-
b. Non-Encumbered						
- Number of Shares	7,566,394.00	7,566,394.00	7,566,394.00	7,566,394.00	7,566,394.00	7,566,394.00
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of the total Share Capital of the Company)	74.19%	74.19%	74.19%	74.19%	74.19%	74.19%
B. INVESTOR COMPLAINTS						
Pending at the beginning of the quarter	0					
Received during the quarter	2					
Disposed of during the quarter	2					
Remaining unresolved at the end of the quarter	0					

**Notes :**

1. The above results have been subjected to limited review by the Statutory Auditors of the Company, reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on January 27, 2014.
2. Other Income for the Quarter and Nine months period ended on December 31, 2013 includes ₹ 138.94 lakh against write back of excess depreciation provided in earlier years.
3. Figures for the previous periods have been regrouped and reclassified, wherever necessary.

For ALKYL AMINES CHEMICALS LIMITED

A handwritten signature in black ink, appearing to read "Yogesh Kothari", written in a cursive style.

**YOGESH KOTHARI
CHAIRMAN AND MANAGING DIRECTOR**

Place : Mumbai

Dated : January 27, 2014

A handwritten signature in black ink, appearing to be a stylized signature, possibly "Yogesh Kothari", written in a cursive style.

BANSI S. MEHTA & CO.
CHARTERED ACCOUNTANTS

Bansi S. Mehta
(Chief Mentor)

D.I.SHAH	Y.A.THAR
A.A.DESAI	P.H.CLERK
K.R.GANDHI (Ms.)	R.G.DOSHI
H.G.BUCH	M.V.SHAH
D.R.DESAI (Ms.)	

A.A.AGRAWAL (Ms.)	(Associate)
A.B.AGRAWAL	(Associate)

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REVIEW REPORT TO
The Board of Directors,
ALKYL AMINES CHEMICALS LIMITED
Nirmal Vyapar Kendra, Plot No. 10,
Sector 17, Vashi,
NAVI MUMBAI - 400 703.

We have reviewed the accompanying statement of unaudited financial results of ALKYL AMINES CHEMICALS LIMITED ("the Company") for the quarter and nine months ended December 31, 2013, except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding', which have been traced from disclosures made by the management and have not been audited by us, prepared by the Company pursuant to Clause 41 of the Listing Agreement with the Stock Exchange in India, which has been initialed by us for identification purpose. This statement is the responsibility of the Company's Management and has been approved by the Committee of Board of Directors and taken on record by the Board of Directors, in the meeting held on January 27, 2014. Our responsibility is to issue a report on these financial results based on our review.

We conducted our review in accordance with the Standard on Review Engagement-(SRE) 2410, on "Review of Interim Financial Information performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results for the quarter and nine months ended December 31, 2013, read with the notes thereon, prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For **BANSI S. MEHTA & CO.**
Chartered Accountants
Firm Registration No. 100991W



PH

PARESH H. CLERK

Partner

Membership No. 36148

PLACE : MUMBAI
DATED : January 27, 2014