GRAVISS HOSPITALITY LIMITED Regd office: Plot no. J-177, Pimpri Chinchwad Industrial Area, M.I.D.C., Bhosari, Pune-411 026.

Rupees in lakh

| (11) |) (3 | 17 Ear | | (II) | (c) | 16 Ear | | 15 Res | 14 Pai | | 13 Net | 12 Ext | 11 Net | TO Tax | 1 | 9 Pro | 8 Ex | 7 Pro | 6 Fin | 5 77 | , | 4 Otl | 3 Pro | | (f | (e) | (d) | (c) | (a) | 2 Ex | | (F | (a) | 1 Inc | | No. | Sr. | |
|---------|--------|---|--------|--------|--------|---|--------|-------------------------|---|-------|------------------------------|--|--|-------------|-------------------------|--|---------------------|--|-----------------|--|-----|----------------|--|----------------|----------------|-----|--|------|----------------------------|----------|------------------------------------|----------------------------|--|------------------------|------------|---------------|-------------------------|---------------------|
| Diluted | | Earning Per Share (EPS) after Extraordinary items | | | Basic | 16 Earning Per Share (EPS) before Extraordinary | | 15 Reserves and Surplus | 14 Paid up Equity Share Capital (Rs 2/- each) | | 13 Net Profit for the period | 12 Extraordinary items (net of tax expenses) | 11 Net Profit from Ordinary Activities after tax (9-1) | ax expenses |) was a constant to the | 9 Profit from ordinary activities before tay (7+8) | 8 Exceptional items | 7 Profit from ordinary activities after finance cost | 6 Finance costs | b Profit from ordinary activities before finance co. | | 4 Other Income | 3 Profit from Operations before other Income, fine | Total expenses | Other expenses | | Depreciation and Amortization Expenses | | Purchase of stock-in-trade | Expenses | Total Income from operations (net) | (b) Other Operating Income | Net Sales and Services from operations | Income from operations | | Particulars | | S |
| (0.22) | (0.22) | | (0.22) | (0.22) | (0.22) | | | , | 1,410 | () | (158) | | (158) | | (100) | (459) | | (158) | _ | (156) | | _ | (157) | 1,073 | 429 | 63 | 117 | (2) | 157 | | 915 | 00 | 907 | Unaudited | 30-09-2013 | | - A - DMC - V | TATEMENT |
| (0.04) | (0.04) | | (0.04) | (0 04) | (0.04) | | | | 1,410 | (=0) | (28) | | (28) | | (20) | 1967 | | (28) | ω | (25) | | 12 | (37) | 1,080 | 443 | 72 | 117 | (26) | 186 | | 1,043 | 5 | 1,038 | Unaudited | 30-06-2013 | Quarter ended | STANDILED STAND | OE HINALID |
| (0.08) | (0.08) | | (0.00) | (80.0) | (0.08) | | | | 1,729 | (01) | (67) | | (67) | | (70) | (67) | | (67) | 8 | (59) | | 24 | (83) | 1,083 | 415 | 73 | 319 | (6) | 162 | | 1,000 | 4 | 996 | Unaudited | 30-09-2012 | 4 | STANDAL ONE | ואבט מבנו |
| (0.22) | (0.22) | | (0.22) | (0.55) | (0.22) | | | | 1,410 | (100) | (186) | | (186) | | (186) | (400) | | (186) | 5 | (181) | | 13 | (194) | 2,153 | 872 | 134 | 598 | (28) | 342 | | 1,958 | 13 | 1,945 | Unaudited | 30-09 | | LIS FOR IHE | - 1 |
| 0.00 | 0.00 | | 0.00 | 0 00 | 0.00 | | | | 1,729 | 1 | 3 | | 2 | 33 | 35 | | | 35 | 19 | 54 | 0 | 59 | (6) | 2,149 | 861 | 131 | 584 | (11) | 346 | | 2,144 | 9 | 2,134 | Unaudited | 30-09-2012 | Year to date | 100 | - 1 |
| 0.41 | 0.41 | | 0.41 | | 0.41 | | 23,538 | 23 530 | 1,410 | 307 | 357 | | 357 | 150 | 507 | | | 507 | 28 | 535 | | 177 | 358 | 4,790 | 2,013 | 280 | 1,180 | (40) | 857 | | 5,148 | 72 | 5.076 | Audited | 31-03-2013 | Year Ended | QUARTER AND 6 MONTHS | מו מ כוו ג |
| (0.23) | (0.23) | | (0.23) | (0.20) | (0.23) | | | | 1,410 | (601) | (450) | | (159) | | (159) | | - | (159) | 6 | (154) | 1 | 2 | (155) | 1,103 | 457 | 118 | 310 | (2) | 157 | | 948 | 8 | 939 | Unaudited | 30-09-2013 | | | |
| 0.06 | 0.06 | | 0.06 | 0.00 | 0.08 | | | | 1,410 | 40 | 40 | | 40 | | 40 | | - | 40 | 8 | 47 | 1 | 12 | 35 | 1,149 | 495 | 72 | 291 | (26) | 199 | | 1,185 | 5 | 1 180 | | 30-06-2013 | Quarter ended | ENDED 30 SEPTEMBER 2013 | |
| (0.04) | (0.04) | | (0.04) | (0.04) | (0.04) | | | | 1,729 | (34) | (54) | | (34) | 12 | (22) | | | (22) | 11 | (11) | 0 | 81 | (72) | 1,115 | 441 | 121 | 321 | | 164 | | 1,043 | | 1 039 | Unaudited | | NOCLIDATEL | ER 2013 | |
| (0.14) | (0.14) | | (0.14) | (0.14) | (0 14) | | | | 1,410 | (120) | | , | (120) | | (120) | | | (120) | 14 | (106) | 14 | 44 | (120) | 2,252 | 952 | 236 | 601 | (28) | 356 | | 2,132 | 13 | 2 110 | Unaudited | 30-09-2013 | Year to date | | |
| 0.05 | 0.05 | | 0.05 | 0.00 | 0 00 | | , | | 1,729 | 42 | | | 42 | 45 | 87 | | | 87 | 26 | 113 | 90 | 20 | 17 | 2,219 | 920 | 241 | | | 348 | | 2,236 | 9 | 2 227 | | 30-09-2012 | date | | |
| (0.13) | (0.13) | | (0.13) | (0.13) | (0 13) | | 22,568 | | 1,410 | (116) | | | (116) | 168 | 52 | | (574) | 626 | 43 | 669 | 240 | 246 | 423 | 4,969 | 2.177 | 503 | 1,190 | (40) | 859 | | 5,392 | 53 | E 239 | Audited | 3/31/2013 | Year Ended | | Trabacco III Idanii |

Pending at the beginning of the quarter
Received during the quarter
Disposed of during the quarter
Remaining unresolved at the end of the quarter INVESTOR COMPLAINTS Quarter ended 9/30/2013 0 10 10 0

| Sr. | | | 0.7770710 | | | | Your Endod | | | | | |
|-----|--|---|---|------------|-------------------|--------------------|-------------------|-------------------|--------------------|--------------------------|--------------------|------------------------------|
| No. | Particulare | | Quarter ended | | Year to date | date | וממו בוועמע | Quarter ended | ended | | Year to date | date |
| | - arecarding | 30-09-2013 | 30-06-2013 | 30-09-2012 | 30-09-2013 | 30-09-2012 | 31-03-2013 | 30-09-2013 | 30-06-2013 | 30-09-2012 | 30-09-2013 | 30-09-2013 30-09-2012 |
| | | Unaudited | Unaudited | Audited | Unaudited | Unaudited | Audited | Unaudited | Unaudited | Audited | Unaudited | Unaudited Unaudited |
| A | PARTICULARS OF SHAREHOLDING | | | | | | | | | | | |
| 1 | Public shareholding | | | | | | | | | | | |
| | Number of Shares | 18,425,606 | 18,474,981 | 34,400,906 | 18,425,606 | 34,400,906 | 18,474,981 | 18,425,696 | 18,475,071 | 34,400,996 | 18,425,696 | 34,400,996 |
| | Percentage of shareholding | 26.13 | 26.20 | 39.80 | 26.13 | 39.80 | 26.20 | 26 | 26.06 | 39.62 | 26 | 39.62 |
| 2 | Promoters and Promoters Group Shareholding | | | | | | | | | | | |
| | (a) Pledged / encumbered shares | | | | | | | | | | | |
| | Number of shares | Z. | Z. | NIL | Z | Z. | NE NE | NIL | <u>Z</u> | ₹. | Z | NIL |
| | | Z | Z | NIL | NIL | N. | NIL | NIL | Z. | Z. | NE. | NIL |
| | Percentage of shares (as % of the total shareholding of Promoter & Promoter Group) | Nil nolding of Prom | Nii Nii oter & Promoter | NIL Group) | NIL | NIL | NI. | NIL | N. | Z | NE | NIL |
| | (as % | Nil nolding of Prom | Nil oter & Promoter ompany) | NIL NIL | N. | NIL | NIC | NIL | Z. | Z | NIL | NE NE |
| | Percentage of shares (as % Percentage of shares (as % Non encumbered shares | Nil Nil Nil Nil Nolding of Prom Capital of the C | Nii oter & Promoter ompany) | NIL NIL | Z. | N. P. | Z | NIC | Z | Z | NIL | NI |
| | (as % (as % | Nil olding of Prom capital of the C 52,093,529 | Nii oter & Promoter ompany) 52,044,154 | 14,154 | NIL 52,093,529 | NIL 82,044,154 | NIL 82,044,154 | NIL | Nii | Nii Nii 52,415,576 | NIL NIL 52,464,851 | NIL NIL 52,415,576 |
| | Percentage of shares (as % Percentage of shares (as % Percentage of shares (as % Non encumbered shares Number of shares Percentage of shares (as % | Nil olding of Prom capital of the C 52,093,529 100 | Nii oter & Promotei ompany) 52,044,154 100 | 14,154 | NIL 52,093,529 | NIL NIL 52,044,154 | NIL 82,044,154 | NIL 82,464,951 | Nii 852,415,576 | Nii Nii 52,415,576 | NIL 852,464,851 | NIL 852,415,576 100.00 |

A

NOTES:

- 1 The above unaudited results have been reviewed and recommended by the Audit Committee and subsequently approved by the Board of Directors at its meeting held on 30 October 2013.
- 2. The Standalone unaudited results for the quarter have been reviewed by the auditors.
- 3. Hospitality business is the Company's only reportable business segment.
- 4. The Company has three subsidiary companies i.e 1) Graviss Catering Private Limited (GCPL), 2) Graviss Hotels & Resorts Limited (GHRL) and 3) Hotel Kankeshwar Private Limited (HKPL). The Company has presented the unaudited consolidated results for the period with the figures of GCPL only as GHRL and HKPL have not yet commenced any commercial activity.
- 5. Since there is loss (Standalone), no provision has been made for tax. Also since the subsidiary has brought forward loss as per books as well as tax, no provision has been made for tax (Consolidated).
- 6. The Standalone unaudited results of the Company for the quarter and 6 months ended 30 September 2013 are as follows:

Rs in lakh

| | | Quarter ended | | Year to | Year ended | |
|------------------------|------------|---------------|------------|------------|------------|------------|
| Particulars | 30/09/2013 | 30/06/2013 | 30/09/2012 | 30/09/2013 | 30/09/2012 | 31/03/2013 |
| | Unaudited | Unaudited | Unaudited | Unaudited | Unaudited | Audited |
| Income from Operations | 915 | 1,043 | 1,000 | 1,958 | 2,144 | 5,148 |
| Profit Before Tax | (158) | (28) | (67) | (186) | 35 | 507 |
| Net Profit After Tax | (158) | (28) | (67) | (186) | 2 | 357 |

7. Statement of Assets and Liabilities

(Rupees in lakh)

| Same companies Same | Particulars | T 0 | TANDALONE | | C | ONSOLIDATED | |
|--|--|---|---|--|-------------|-------------|---------|
| Unaudited Unaudited Audited Unaudited Audited EQUITY AND LIABILITIES | Faiticulais | AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED | AND DESCRIPTION OF THE PERSON NAMED IN COLUMN 1 | 31_03_2013 | | | |
| EQUITY AND LIABILITIES Shareholders' Funds Share capital 1,410 1,729 1,410 1,410 1,729 1,410 Reserves and surplus 23,353 27,198 23,539 22,448 26,715 22,568 24,763 28,927 24,949 23,858 28,444 23,978 24,763 28,927 24,949 23,858 28,444 23,978 24,624 24,763 26,943 24,763 26,943 24,763 26,943 24,763 26,943 24,763 26,943 24,763 26,943 24,764 24,765 24,763 26,943 24,764 24,765 24,763 24,949 23,858 28,444 23,978 24,044 24,975 24,046 24,976 24 | 1 | | | 8 10 10 10 10 10 10 10 10 10 10 10 10 10 | | | |
| Shareholders Funds Share capital 1,410 1,729 1,410 1,410 1,729 1,410 23,353 27,198 23,599 22,448 26,715 22,568 24,763 28,927 24,949 23,858 28,444 23,978 24,763 28,927 24,949 23,858 28,444 23,978 24,644 23,978 24,644 24,6 | | Unaudited | Unaudited | Audited | Unaudited | Unaudited | Audited |
| Shareholders Funds Share capital 1,410 1,729 1,410 1,410 1,729 1,410 23,353 27,198 23,599 22,448 26,715 22,568 24,763 28,927 24,949 23,858 28,444 23,978 24,763 28,927 24,949 23,858 28,444 23,978 24,644 23,978 24,644 24,6 | FOLUTY AND LIABILITIES | | | | | | |
| Share capital 1,410 | EQUITY AND LIABILITIES | | | | | | |
| Share capital 1,410 | Sharoholdore' Funde | | | | | | |
| Reserves and surplus | | 1 410 | 1 720 | 1 /110 | 1 / 10 | 1 720 | 1 / 10 |
| Non-current Liabilities Long-term borrowings 204 101 56 402 274 227 227 227 227 227 227 227 227 235 240 324 237 | The state of the s | | | | | | |
| Non-current Liabilities | Treserves and surplus | 23,333 | 27,190 | 25,559 | 22,440 | 20,713 | 22,300 |
| Non-current Liabilities | | 24.763 | 28.927 | 24.949 | 23.858 | 28,444 | 23.978 |
| Long-term borrowings | | = 1,1 00 | | - 1,0 10 | | | |
| Deferred tax liabilities (Net) | Non-current Liabilities | | | | | | |
| A11 353 263 539 456 364 | Long-term borrowings | 204 | 101 | 56 | 402 | 274 | 227 |
| Current Liabilities 220 226 297 235 240 324 Other current liabilities 328 396 454 397 548 614 Short-term provisions 14 17 15 14 17 15 562 639 766 647 805 952 25,737 29,919 25,978 25,044 29,705 25,294 ASSETS Non-current Assets Fixed Assets: 13,661 14,111 13,882 16,054 17,676 16,240 In-tangible assets 2 <td>Deferred tax liabilities (Net)</td> <td>207</td> <td>252</td> <td>207</td> <td>137</td> <td>182</td> <td>137</td> | Deferred tax liabilities (Net) | 207 | 252 | 207 | 137 | 182 | 137 |
| Trade payables 220 226 297 235 240 324 Other current liabilities 328 396 454 397 548 614 Short-term provisions 14 17 15 14 17 15 562 639 766 647 805 952 25,737 29,919 25,978 25,044 29,705 25,294 ASSETS Non-current Assets Fixed Assets: Tangible assets 13,661 14,111 13,882 16,054 17,676 16,240 In-tangible assets 2 | | 411 | 353 | 263 | 539 | 456 | 364 |
| Trade payables 220 226 297 235 240 324 Other current liabilities 328 396 454 397 548 614 Short-term provisions 14 17 15 14 17 15 562 639 766 647 805 952 25,737 29,919 25,978 25,044 29,705 25,294 ASSETS Non-current Assets Fixed Assets: Tangible assets 13,661 14,111 13,882 16,054 17,676 16,240 In-tangible assets 2 | | | | | | | |
| Other current liabilities 328 396 454 397 548 614 Short-term provisions 14 17 15 14 17 15 562 639 766 647 805 952 25,737 29,919 25,978 25,044 29,705 25,294 Non-current Assets Fixed Assets: 32 2 </td <td></td> <td></td> <td>222</td> <td></td> <td></td> <td></td> <td></td> | | | 222 | | | | |
| Short-term provisions | | | | | | | |
| Second | | | | | | | |
| ASSETS | Short-term provisions | | | | | | |
| Non-current Assets Fixed Assets : Tangible assets 13,661 14,111 13,882 16,054 17,676 16,240 10,14ngible assets 2 2 2 2 2 2 2 2 2 | | 562 | 639 | 766 | 647 | 805 | 952 |
| Non-current Assets Fixed Assets : Tangible assets 13,661 14,111 13,882 16,054 17,676 16,240 10,14ngible assets 2 2 2 2 2 2 2 2 2 | | 05.50 | 00.040 | 05.070 | 05.044 | 00.705 | 05.004 |
| Non-current Assets Fixed Assets: 13,661 14,111 13,882 16,054 17,676 16,240 In-tangible assets 2 4 4 4 4 4 4 4 4 4 4 4 4 4 | 100570 | 25,737 | 29,919 | 25,978 | 25,044 | 29,705 | 25,294 |
| Fixed Assets : Tangible assets In-tangible assets In-tangible assets Capital work-in-progress A38 S5 Capital work-in-progress A38 S5 A38 S5 A38 A48 A4 A | ASSETS | | | | | | |
| Fixed Assets : Tangible assets In-tangible assets In-tangible assets Capital work-in-progress A38 S5 Capital work-in-progress A38 S5 A38 S5 A38 A48 A4 A | Non-current Assats | | | | | | |
| Tangible assets | | | | | | | |
| In-tangible assets | | 13 661 | 14 111 | 13 882 | 16.054 | 17 676 | 16 240 |
| Capital work-in-progress 438 95 124 6,249 7,616 5,681 14,101 14,208 14,007 22,305 25,294 21,922 Non-current Investments 22 22 22 4 4 4 Long-term loans and advances 10,384 12,977 10,122 1,368 1,376 1,368 Other non-current assets 20 263 8 69 309 57 24,527 27,470 24,160 23,746 26,983 23,349 Current Assets 0 697 58 0 697 58 Inventories 225 224 238 225 224 238 Trade receivables 575 485 546 588 499 560 Cash and Bank Balances 173 879 828 197 929 892 Short-term loans and advances 237 165 148 287 373 195 1,210 2,449 | | | | | | | 10,240 |
| Non-current Investments | | | | 200000 | 2000 00 000 | _ | 5 681 |
| Non-current Investments 22 22 22 22 4< | Capital Work-III-progress | | | | | | |
| Long-term loans and advances 10,384 12,977 10,122 1,368 1,376 1,368 Other non-current assets 20 263 8 69 309 57 24,527 27,470 24,160 23,746 26,983 23,349 Current Assets 0 697 58 0 697 58 Inventories 225 224 238 225 224 238 Trade receivables 575 485 546 588 499 560 Cash and Bank Balances 173 879 828 197 929 892 Short-term loans and advances 237 165 148 287 373 195 1,210 2,449 1,818 1,297 2,722 1,944 25,737 29,919 25,978 25,044 29,705 25,294 | | , | ,=== | , | | | |
| Other non-current assets 20 263 8 69 309 57 24,527 27,470 24,160 23,746 26,983 23,349 Current Assets 0 697 58 0 697 58 Inventories 225 224 238 225 224 238 Trade receivables 575 485 546 588 499 560 Cash and Bank Balances 173 879 828 197 929 892 Short-term loans and advances 237 165 148 287 373 195 1,210 2,449 1,818 1,297 2,722 1,944 25,737 29,919 25,978 25,044 29,705 25,294 | Non-current Investments | 22 | 22 | 22 | 4 | 4 | 4 |
| Other non-current assets 20 263 8 69 309 57 24,527 27,470 24,160 23,746 26,983 23,349 Current Assets 0 697 58 0 697 58 Inventories 225 224 238 225 224 238 Trade receivables 575 485 546 588 499 560 Cash and Bank Balances 173 879 828 197 929 892 Short-term loans and advances 237 165 148 287 373 195 1,210 2,449 1,818 1,297 2,722 1,944 25,737 29,919 25,978 25,044 29,705 25,294 | Long-term loans and advances | 10.384 | 12.977 | 10.122 | 1.368 | 1.376 | 1,368 |
| Current Assets 0 697 58 0 697 58 Inventories 225 224 238 225 224 238 Trade receivables 575 485 546 588 499 560 Cash and Bank Balances 173 879 828 197 929 892 Short-term loans and advances 237 165 148 287 373 195 1,210 2,449 1,818 1,297 2,722 1,944 25,737 29,919 25,978 25,044 29,705 25,294 | ů . | 20 | 263 | 8 | 69 | 309 | 57 |
| Current Investments 0 697 58 0 697 58 Inventories 225 224 238 225 224 238 Trade receivables 575 485 546 588 499 560 Cash and Bank Balances 173 879 828 197 929 892 Short-term loans and advances 237 165 148 287 373 195 1,210 2,449 1,818 1,297 2,722 1,944 25,737 29,919 25,978 25,044 29,705 25,294 | Comment Report Name of the Comment o | 24,527 | 27,470 | 24,160 | 23,746 | 26,983 | 23,349 |
| Inventories 225 224 238 225 224 238 225 224 238 225 224 238 238 235 238 235 238 235 238 235 238 235 238 235 238 235 238 235 238 235 238 235 238 235 238 235 238 235 238 235 238 23 | Current Assets | | | | | | |
| Trade receivables 575 485 546 588 499 560 Cash and Bank Balances 173 879 828 197 929 892 Short-term loans and advances 237 165 148 287 373 195 1,210 2,449 1,818 1,297 2,722 1,944 25,737 29,919 25,978 25,044 29,705 25,294 | Current Investments | 0 | 697 | 58 | 0 | 697 | |
| Cash and Bank Balances 173 879 828 197 929 892 Short-term loans and advances 237 165 148 287 373 195 1,210 2,449 1,818 1,297 2,722 1,944 25,737 29,919 25,978 25,044 29,705 25,294 | Inventories | 225 | 224 | 238 | 225 | 224 | |
| Short-term loans and advances 237 165 148 287 373 195 1,210 2,449 1,818 1,297 2,722 1,944 25,737 29,919 25,978 25,044 29,705 25,294 | Trade receivables | 575 | 485 | 546 | 588 | | |
| 1,210 2,449 1,818 1,297 2,722 1,944 25,737 29,919 25,978 25,044 29,705 25,294 | Cash and Bank Balances | | 879 | 828 | | | |
| 25,737 29,919 25,978 25,044 29,705 25,294 | Short-term loans and advances | | | | | | |
| | | 1,210 | 2,449 | 1,818 | 1,297 | 2,722 | 1,944 |
| | | | 00.015 | 0=0=0 | 07.044 | 00 707 | 05.001 |
| | | | | | | | 25,294 |

8. Figures for the previous periods have been regrouped/rearranged as necessary to conform to the current period's classification.

Place: Mumbai

Date: 30 October 2013

For Graviss Hospitality Limited

Ravi Ghai

Chairman and Managing Director