

PRIMA AGRO LTD

Registered Office : ' Door No. V-679/C, Industrial Development Area, Muppathadam, Edayar, Cochin-683110

Unaudited Financial Results for the Quarter Ended 31.12.2013

Rs. In Lakhs

Particulars	Quarter Ended			For the 9 months ending	For the 9 months ending	Year ended
	31.12.2013	30.9.2013	31.12.2012	31.12.2013	31.12.12	31-3-2013
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. (a) Net Sales/Income from Operations	256.28	228.66	146.09	682.21	479.19	631.38
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
2. Expenditure						
a. Increase/decrease in stock in trade and work in progress	(1.49)	2.22	4.85	-4.00	1.38	3.27
b. Consumption of raw materials /Purchase	20.94	11.52	9.10	43.12	31.09	102.06
c. Power & Fuel	66.65	51.39	48.75	177.17	117.16	167.64
d. Employees cost	45.46	52.04	27.16	134.59	101.87	80.47
e. Depreciation	5.50	5.50	4.75	16.50	14.25	21.70
f. Other expenditure	80.13	68.68	50.37	223.99	119.57	261.38
g. Total	217.19	191.35	144.98	591.37	385.32	636.52
(Any item exceeding 10% of the total expenditure to be shown separately)						
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	39.09	37.31	1.11	90.84	93.87	-5.14
4. Other Income	4.05	4.37	7.77	22.22	23.20	30.68
5. Profit before Interest and Exceptional Items (3+4)	43.14	41.68	8.88	113.06	117.07	25.54
6. Interest	-1.65	(1.89)	0.00	-7.05	(35.03)	-3.03
7. Profit /(loss) from ordinary activities before tax 3-(4+5+6)	41.49	39.79	8.88	106.01	82.04	22.51
8. Exceptional items	0	0.00	0.00	0.00	0.00	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	41.49	39.79	8.88	106.01	82.04	22.51
10. Tax expense	13.28	9.51	(2.88)	30.43	(27.84)	-51.76
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	28.21	30.28	6.00	75.58	54.20	-29.25
12. Extraordinary Item (net of tax expense Rs. _____)	0	0.00	0.00	0.00	0.00	0.00
13. Net Profit(+)/ Loss(-) for the period (11-12)	28.21	30.28	6.00	75.58	54.20	-29.25

14. Paid-up equity share capital						
(Face Value of the Share shall be indicated)	519.49	519.49	519.49	519.49	519.49	519.49
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	52.56	52.56	52.56	52.56	52.56	52.56
16. Earnings Per Share (EPS)						
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.80	0.77	0.12	2.04	1.04	0.43
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.54	0.58	0.07	1.45	0.07	(0.56)
17. Public Shareholding						
- No. of shares	3452300	3452300	3675767	3452300	3675767	3453000
- Percentage of shareholding	66.46	66.46	70.76	66.46	70.76	66.47
18. Promoters and promoter group						
Shareholding **						
a) Pledged/Encumbered	0	0	0	0	0	0
- Number of shares	0	0	0	0	0	0
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0
- Percentage of shares (as a% of the total share capital of the company)	0	0	0	0	0	0
b) Non-encumbered						
- Number of Shares	1742600	1742600	1519133	1742600	1519133	1741900
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	33.54	33.54	29.24	33.54	29.24	33.53

Note

- (i) The above results were taken on record by the Board at their meeting held on 30.01.2014
(ii) Provision for taxes includes provision for deferred Tax.
(iii) During the Period company has not received any complaints from Investors. There are no unresolved complaints at the opening or closing of the Period.
(iv) Previous year's figures have been regrouped/rearranged wherever necessary.

For PRIMA AGRO LIMITED

Managing Director
Sanjay Gupta
Managing Director

Place: Kochi
Date : 30.01.2014