

PROFORMA

Name of the Company : SAKTHI SUGARS LIMITED
 Name of the Factory : SAKTHINAGAR
 For the Month : December 2013

I. SUGAR:

| Sl.No. | Particulars | UOM | Season 2013-14 | | Season 2012-13 | |
|--------|----------------------|-----|----------------|--------------------------------|----------------|--------------------------------|
| | | | For the Month | Year to Date (from 1.10.13) | For the Month | Year to Date (from 1.10.12) |
| 1 | Cane Crushed | MT | 58,007 | 97,275 | 1,73,380 | 1,97,700 |
| 2 | Sugar Recovery | % | 8.37 | 7.82 | 9.50 | 9.32 |
| 3 | Raw Sugar Processed | MT | - | - | - | - |
| 4 | Sugar Production | MT | | | | |
| | - Cane Raw Sugar | | - | - | - | - |
| | - White Sugar | | 4,039 | 7,186 | 15,595 | 17,758 |
| 5 | No of Days Crushed | | 24 | 45 | 31 | 46 |
| 6 | Sugar Sales | MT | | | | |
| | - Domestic | | 3,417 | 7,083 | 14,914 | 18,183 |
| | - Cane Raw Export | | - | - | - | - |
| | - White Export | | - | - | - | - |
| 7 | Sugar Stock at Close | MT | | | | |
| | - Cane Raw Export | | - | - | - | - |
| | - White Levy | | - | - | 315 | 315 |
| | - White Free - Cane | | 737 | 737 | 464 | 464 |
| | - White Free - Raw | | - | - | - | - |

II. MOLASSES:

| Sl.No. | Particulars | UOM | For the Month | Year to Date (from 1.10.13) |
|--------|-----------------------|-----|---------------|--------------------------------|
| 1 | Opening Stock | MT | 182.170 | 1,136.170 |
| 2 | Production | MT | 2,420.000 | 5,066.000 |
| 3 | Yield | % | - | - |
| 4 | Sales | MT | | |
| | - Own Consumption | | 2,565.000 | 6,165.000 |
| | - Other Distilleries | | - | - |
| | - Cattle/Poultry Feed | | - | - |
| | - Export | | - | - |
| 5 | Stock at Close | MT | 37.170 | 37.170 |

CO-GENERATION:

| Sl.No. | Particulars | UOM | For the Month | Year to Date (from 1.10.13) |
|--------|--------------------|-----------|---------------|--------------------------------|
| 1 | Power Generated | Lakh Unit | 65.99 | 126.64 |
| 2 | Power Supplied | Lakh Unit | | |
| | - Captive Use | | 31.03 | 63.59 |
| | - Export to Grid | | 34.96 | 63.05 |
| | - Third Party Sale | | - | - |

PROFORMA

Name of the Company : SAKTHI SUGARS LIMITED
 Name of the Factory : SIVAGANGA
 For the Month : December 2013

I. SUGAR:

| Sl.No. | Particulars | UOM | Season 2013-14 | | Season 2012-13 | |
|--------|----------------------|-----|----------------|--------------------------------|----------------|--------------------------------|
| | | | For the Month | Year to Date (from 1.10.13) | For the Month | Year to Date (from 1.10.12) |
| 1 | Cane Crushed | MT | 3,475 | 3,475 | 22,715 | 22,715 |
| 2 | Sugar Recovery | % | 8.11 | 8.11 | 8.31 | 8.31 |
| 3 | Raw Sugar Processed | MT | - | - | - | - |
| 4 | Sugar Production | MT | | | | |
| | - Cane Raw Sugar | | - | - | - | - |
| | - White Sugar | | - | - | 1,345 | 1,345 |
| 5 | No of Days Crushed | | 2 | 2 | 9 | 9 |
| 6 | Sugar Sales | MT | | | | |
| | - Domestic | | - | 176 | 576 | 1,171 |
| | - Cane Raw Export | | - | - | - | - |
| | - White Export | | - | - | - | - |
| 7 | Sugar Stock at Close | MT | | | | |
| | - Cane Raw Export | | - | - | - | - |
| | - White Levy | | - | - | 579 | 579 |
| | - White Free - Cane | | 52 | 52 | 917 | 917 |
| | - White Free - Raw | | - | - | - | - |

II. MOLASSES:

| Sl.No. | Particulars | UOM | For the Month | Year to Date (from 1.10.13) |
|--------|-----------------------|-----|---------------|--------------------------------|
| 1 | Opening Stock | MT | 133.220 | 133.220 |
| 2 | Production | MT | - | - |
| 3 | Yield | % | - | - |
| 4 | Sales | MT | | |
| | - Own Consumption | | - | - |
| | - Other Distilleries | | - | - |
| | - Cattle/Poultry Feed | | - | - |
| | - Export | | - | - |
| 5 | Stock at Close | MT | 133.220 | 133.220 |

CO-GENERATION:

| Sl.No. | Particulars | UOM | For the Month | Year to Date (from 1.10.13) |
|--------|--------------------|-----------|---------------|--------------------------------|
| 1 | Power Generated | Lakh Unit | 8.93 | 11.49 |
| 2 | Power Supplied | Lakh Unit | | |
| | - Captive Use | | 3.51 | 6.07 |
| | - Export to Grid | | 5.42 | 5.42 |
| | - Third Party Sale | | - | - |

PROFORMA

Name of the Company : SAKTHI SUGARS LIMITED
 Name of the Factory : MODAKURICHI
 For the Month : December 2013

I. SUGAR:

| Sl.No. | Particulars | UOM | Season 2013-14 | | Season 2012-13 | |
|--------|----------------------|-----|----------------|--------------------------------|----------------|--------------------------------|
| | | | For the Month | Year to Date (from 1.10.13) | For the Month | Year to Date (from 1.10.12) |
| 1 | Cane Crushed | MT | - | - | - | 52,706 |
| 2 | Sugar Recovery | % | - | - | - | 8.73 |
| 3 | Raw Sugar Processed | MT | - | - | - | - |
| 4 | Sugar Production | MT | | | | |
| | - Raw Sugar | | - | - | - | - |
| | - White Sugar | | - | - | - | 5,061 |
| 5 | No of Days Crushed | | - | - | - | 30 |
| 6 | Sugar Sales | MT | | | | |
| | - Domestic | | 1 | 11 | 233 | 6,748 |
| | - Raw Export | | - | - | - | - |
| | - White Export | | - | - | - | - |
| 7 | Sugar Stock at Close | MT | | | | |
| | - White Levy | | - | - | 205 | 205 |
| | - White Free - Cane | | 197 | 197 | 16 | 16 |
| | - White Free - Raw | | - | - | - | - |

II. MOLASSES:

| Sl.No. | Particulars | UOM | For the Month | Year to Date (from 1.10.13) |
|--------|-----------------------|-----|---------------|--------------------------------|
| 1 | Opening Stock | MT | 47.183 | 47.183 |
| 2 | Production | MT | - | - |
| 3 | Yield | % | - | - |
| 4 | Sales | MT | | |
| | - Own Consumption | | - | - |
| | - Other Distilleries | | - | - |
| | - Cattle/Poultry Feed | | - | - |
| | - Export | | - | - |
| 5 | Stock at Close | MT | 47.183 | 47.183 |

CO-GENERATION:

| Sl.No. | Particulars | UOM | For the Month | Year to Date (from 1.10.13) |
|--------|--------------------|-----------|---------------|--------------------------------|
| 1 | Power Generated | Lakh Unit | 0.64 | 1.80 |
| 2 | Power Supplied | Lakh Unit | | |
| | - Captive Use | | 0.64 | 1.80 |
| | - Export to Grid | | - | - |
| | - Third Party Sale | | - | - |