

SUPER SALES INDIA LIMITED							
Regd. Office 34 A, Kamaraj Road, Coimbatore - 641 018.							
UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 31ST DECEMBER, 2013							
SI No.	Particulars	3 months ended (unaudited)			9 months ended (unaudited)		Rs. In Lacs
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	12 months ended (audited) 31.03.2013
1	Income from Operations						
(a)	Net Sales/Income from operations (net of excise duty)	5275.35	5881.21	4481.87	15926.35	14021.23	18310.43
(b)	Other operating Income	138.38	132.11	89.18	351.41	254.15	373.61
	Total Income from operations (net)	5413.73	6013.32	4571.05	16277.76	14275.38	18684.04
2	Expenses						
	A. Cost of Material Consumed	2569.76	2402.13	1861.76	7050.16	5599.00	7449.99
	B. Purchases of stock-in-trade	119.39	256.05	-	614.88	8.70	95.40
	C. Changes in inventories of finished goods, work-in-progress and stock-in-trade	(68.53)	91.53	125.38	(201.81)	(11.04)	(55.72)
	D. Employee benefits expense	626.62	561.45	480.75	1687.47	1331.83	1887.22
	E. Depreciation and amortisation expense	485.22	484.82	475.45	1451.62	1411.98	1942.61
	F. Power Cost	551.02	617.18	780.12	1873.09	2055.93	2796.85
	G. Other expenses	681.85	682.07	428.82	1882.72	1335.88	1896.28
	Total expenses	4965.33	5095.23	4152.28	14358.13	11732.28	16012.63
3	Profit/(Loss) from operations before other income, finance cost and exceptional items (1-2)	448.40	918.09	418.77	1919.63	2543.10	2671.41
4	Other income	96.41	111.19	54.37	280.41	268.79	373.90
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	544.81	1029.28	473.14	2200.04	2811.89	3045.31
6	Finance cost	214.24	256.05	299.25	749.59	972.29	1206.97
7	Profit/(Loss) from ordinary activities after finance costs and before exceptional items (5-6)	330.57	773.23	173.89	1450.45	1839.60	1838.34
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary Activities before Tax (7+/- 8)	330.57	773.23	173.89	1450.45	1839.60	1838.34
10	Tax Expenses	(295.42)	256.42	26.58	66.14	561.34	785.49
11	Net Profit / (Loss) from ordinary Activities after Tax (9+/-10)	625.99	516.81	147.31	1384.31	1278.26	1052.85
12	Extra Ordinary Items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	625.99	516.81	147.31	1384.31	1278.26	1052.85
14	Share of profit/(loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, Minority interest and share of profit/(loss) of associates (13-14-15)	625.99	516.81	147.31	1384.31	1278.26	1052.85
17	Paid-up equity share capital (face value of Rs. 10 each)	307.15	307.15	307.15	307.15	307.15	307.15
18	Reserves excluding revaluation reserves	-	-	-	-	-	7193.47
19	Earnings per Share (Rs) before						
(a)	Extraordinary Items	20.38	16.83	4.80	45.07	41.62	34.28
(b)	Extraordinary Items	20.38	16.83	4.80	45.07	41.62	34.28

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Sl No.	Particulars	3 months ended (unaudited)			9 months ended (unaudited)		12 months ended (audited)
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
A. Particulars of Shareholding							
1 Public Shareholding							
	- Number of shares	2392890	2392890	2523562	2392890	2523562	2392890
	- Percentage of shareholding	77.91%	77.91%	82.16%	77.91%	82.16%	77.91%
2 Promoters and promoters group shareholding							
a) Pledged/Encumbered							
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total sharecapital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non Encumbered							
	- Number of shares	678610	678610	547938	678610	547938	678610
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total sharecapital of the Company)	22.09	22.09	17.84	22.09	17.84	22.09

B. INVESTORS COMPLAINTS:

i) Pending at the beginning and end of the quarter - Nil

ii) Complaints received and resolved during the quarter - Nil

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

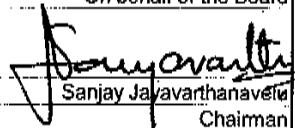
Sl No.	Particulars	3 months ended (unaudited)			9 months ended (unaudited)		12 months ended (audited)
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
1 Segment revenue							
	- Agency Division	470.51	422.22	360.26	1242.48	1138.89	1551.43
	- Textile Division	4174.17	4457.99	3629.43	12373.49	10347.03	14255.58
	- Wind Energy Division	382.63	738.10	304.40	1542.55	1986.42	1803.88
	- Engineering Division	386.42	395.01	276.96	1119.24	803.04	1073.15
	Total	5413.73	6013.32	4571.05	16277.76	14275.38	18684.04
	Less: Intersegment Revenue	344.42	590.83	235.45	1295.34	1658.98	1285.01
	Net Sales/Income from operations	5069.31	5422.49	4335.60	14982.42	12616.40	17399.03
2 Profit/(Loss) before tax & interest							
	- Agency Division	353.12	310.03	246.17	906.15	819.00	1114.52
	- Textile Division	159.72	461.98	210.48	894.37	853.02	1228.73
	- Wind Energy Division	77.45	304.51	84.71	548.32	1264.85	857.25
	- Engineering Division	(46.29)	(84.26)	(68.47)	(180.72)	(216.27)	(251.99)
	Total	544.00	992.26	-472.89	2168.12	2720.60	2948.51
	Less: Interest	214.24	256.05	299.25	749.59	972.29	1206.97
	Less: Other unallocable expenditure net off unallocable Income	(0.81)	(37.02)	(0.25)	(31.92)	(91.29)	(96.80)
	Total Profit/(Loss) before tax	330.57	773.23	173.89	1450.45	1839.60	1838.34
3 Capital Employed							
	- Agency Division	1420.21	1023.88	1216.52	1420.21	1216.52	769.57
	- Textile Division	2120.74	2136.08	313.57	2120.74	313.57	1195.07
	- Wind Energy Division	3223.87	3293.92	4171.07	3223.87	4171.07	3675.76
	- Engineering Division	3040.95	3023.59	3021.22	3040.95	3021.22	3019.59
	Total	9805.77	9477.47	8722.38	9805.77	8722.38	8659.99

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Note

- 1 The above results reviewed by the Audit Committee were approved by the Board of Directors at the meeting held on 20.01.2014. The above results are subject to Limited Review by the Statutory Auditors of the Company.
- 2 While computing the net income tax liability under tax expenses, credit due on account of Minimum Alternate Tax has been considered
- 3 The company has received a showcause notice from The Joint Director General of Foreign trade, Coimbatore for non fulfillment of the export obligation under license No. 3230006590 dated 31.3.2006. The Company has decided to apply for an extension of the time for 2 years to fulfill the remaining export obligation
- 4 Previous period figures are re-grouped and reclassified wherever necessary

On behalf of the Board

Coimbatore
20.01.2014
Sanjay Javaranave
Chairman