

VTM LIMITED

Regd. Office: Sulakarai, Virudhunagar

Un-Audited Financial Results for the Quarter and Nine Months ended on December 31, 2013

(Rupees in lakhs)

Sl No	Particulars	Unaudited					Audited
		3 Months ended			9 Months ended		Year ended
		31-Dec-13	30-Sep-13	31-Dec-12	31-Dec-13	31-Dec-12	31-Mar-13
1	(a) Net Sales / Income from operations	4451.97	4456.61	3252.95	12983.56	9889.16	14272.92
	(b) Other Operating Income	81.99	0.67	229.66	86.87	331.25	45.50
	Total Income	4533.96	4457.23	3482.61	13070.43	10220.41	14318.42
2	Expenditure						
	a) Consumption of raw materials	3025.62	3265.70	2099.62	9498.01	7017.79	10018.05
	b) (Increase) / Decrease in stock in trade and work in progress	395.87	(281.44)	320.90	(283.80)	128.68	194.15
	c) Employees cost	204.65	194.57	150.19	573.36	440.33	650.75
	d) Depreciation and amortisation expense	225.00	225.00	210.00	675.00	630.00	865.70
	e) Other expenditure	442.17	406.95	328.78	1242.54	844.40	1283.90
	Total	4293.31	3810.78	3109.49	11705.11	9061.20	13012.55
3	Profit from operations before other income, Interest & exceptional items	240.65	646.45	373.12	1365.32	1159.21	1305.87
4	Other Income	79.31	53.93	77.81	190.54	235.79	308.95
5	Profit before ordinary activities before finance Costs & exceptional items	319.96	700.38	450.93	1555.86	1395.00	1614.82
6	Finance Cost	2.31	2.09	0.48	8.80	0.53	8.38
7	Profit from Ordinary activities before tax	317.65	698.29	450.45	1547.06	1394.47	1606.44
8	Tax expense	135.00	166.00	75.00	405.00	320.00	374.56
9	Profit from Ordinary activities	182.65	532.29	375.45	1142.06	1074.47	1231.88
10	Paidup equity share capital	402.28	402.28	402.28	402.28	402.28	402.28
	Face value per share (Re)	1.00	1.00	1.00	1.00	1.00	1.00
11	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	-	10092.83
12	Earning per share (Re) - Basic	0.45	1.32	0.93	2.84	2.67	3.06
	- Diluted	0.45	1.32	0.93	2.84	2.67	3.06

PART-II- SELECT INFORMATION FOR THE QUARTER ENDED 31ST DECEMBER 2013

A PARTICULARS OF SHAREHOLDINGS							
1	Public shareholding						
	Number of shares (stated as Re.1/- share for all quarters)	10057900	10057900	10057900	10057900	10057900	10057900
	Percentage of shareholding	25.00%	25.00%	25.00%	25.00%	25.00%	25.00%
2	Promoters and Promoters group Shareholding						
	a) Pledged /Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non Encumbered						
	Number of shares (stated as Re.1/- share for all quarters)	30169700	30169700	30169700	30169700	30169700	30169700
	Percentage of shares (as a % of total shareholding of the Promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of total share capital of the Company)	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%
B INVESTORS COMPLAINTS							
		3 Months ended 31-12-13					
	Pending at the beginning of the Quarter						0
	Received during the Quarter						5
	Disposed of during the Quarter						4
	Remaining unresolved at the end of the Quarter						1

Notes:

- The Company is operating under one business segment only viz., Textiles.
- There are no exceptional or Extra-ordinary items.
- The above quarterly results were reviewed by the Audit committee and approved by the Board of Directors at their respective meetings held on January 22, 2014. Limited Review of these results as required under clause 41 of Listing Agreement, has been completed by the Auditors.
- Deferred Tax Liability will be considered at the time of finalisation of accounts.
- Previous year figures have been regrouped, wherever necessary.

Place: Kappalur, Madurai.
Date: January 22, 2014.

For and on behalf of the Board
T.KANNAN
Chairman & Director