

VAPI ENTERPRISE LIMITED

(Formerly Known as Vapi Paper Mills Limited)

Regd. Office : 213, Udyog Mandir, 7/C Pitamber Lane, Mahim, Mumbai-400 016.

Website: www.vapienterprise.com, E-Mail : vapipaper@gmail.com, Tel : 91-22-24449753

Factory : Plot No. 298/299, GIDC, Vapi, Gujarat. Tel : 098200 68363

Part I

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2013

(Rs. In Lacs)

Particulars	3 months ended 31.12.2013 (Unaudited)	Preceding 3 months ended 30.09.2013 (Unaudited)	Corresponding 3 months ended in the previous year 31.12.2012 (Unaudited)	9 months ended 31.12.2013 (Unaudited)	9 months ended 31.12.2012 (Unaudited)	Previous Year ended 31.03.2013 (Audited)
1 Income from Operations						
(a) Net Sales / Income from Operations	30.63	33.72	21.06	86.50	68.30	94.46
(b) Other Operating Income	-	-	-	-	-	-
Total Income from Operations (net)	30.63	33.72	21.06	86.50	68.30	94.46
2 Expenses						
a) Change in Inventories of finished goods, work in progress and stock in trade	0.00	0.00	0.00	0.00	0.00	0.00
b) Cost of Material consumed	0.00	0.00	0.00	0.00	0.00	0.00
c) Employees Benefit Expenses	2.63	3.53	1.41	7.30	3.34	8.53
d) Depreciation and amortisation expenses	3.69	3.86	0.95	11.28	8.21	14.89
e) Other Expenses	11.99	6.93	6.07	26.11	20.66	* 214.85
Total Expenses	18.31	14.32	8.43	44.69	32.21	238.27
3 Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	12.32	19.40	12.63	41.81	36.09	(143.81)
4 Other Income	0.08	0.15	0.00	0.93	0.18	1.05
5 Profit / (Loss) from ordinary activities before Finance Costs and Exceptional Items (3+4)	12.40	19.55	12.63	42.74	36.27	(142.76)
7 Profit / (Loss) from ordinary activities after Finance Costs but before Exceptional Items (5-6)	10.91	18.34	11.86	38.80	34.21	(147.48)
8 Exceptional Items	-	-	-	-	-	-
9 Profit / (Loss) from ordinary activities after Finance Costs but before Exceptional Items (7-8)	10.91	18.34	11.86	38.80	34.21	(147.48)
10 Tax Expenses						
(a) Provision for Taxation	-	-	-	-	-	-
(b) Provision for Defferred Tax	-	-	-	-	-	-
(c) Excess / (short) Provision of the earlier year w/off/back	-	-	-	-	-	-
11 Profit / (Loss) from ordinary activities aftertax (9-10)	10.91	18.34	11.86	38.80	34.21	(147.48)
12 Extraordinary items (net of tax expenses)	-	-	-	-	-	20.34
13 Net Profit / (Loss) for the period (11-12)	10.91	18.34	11.86	38.80	34.21	(167.82)
14 Paid - up Equity Share Capital (Face Value Rs.10/- each)	228.15	228.15	228.15	228.15	228.15	228.15
15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	434.06
16 (i) Earning per Share (before extraordinary items) (of Rs.10/- each) (not annualised)						
a. Basic	0.48	0.80	0.52	1.70	1.50	(6.46)
b. Diluted	0.48	0.80	0.52	1.70	1.50	(6.46)
(ii) Earning per Share (after extraordinary items) (of Rs.10/- each) (not annualised)						
a. Basic	0.48	0.80	0.52	1.70	1.50	(7.36)
b. Diluted	0.48	0.80	0.52	1.70	1.50	(7.36)

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Part II

SELECT INFORMATION FOR THE QUARTER ENDED 31ST DECEMBER , 2013

Particulars	3 months ended 31.12.2013	Preceding 3 months ended 30.09.2013	Corresponding 3 months ended in the previous year 31.12.2012	9 months ended 31.12.2013	9 months ended 31.12.2012	Previous Year ended 31.03.2013
(A) PARTICULARS OF SHAREHOLDING :						
1 Public Shareholding						
- Number of Shares	1396403	1396403	1396403	1396403	1396403	1396403
- Percentage of shareholding	61.21%	61.21%	61.21%	61.21%	61.21%	61.21%
2 Promoters and Promoter Group Shareholding						
(a) Pledge/Encumbered						
- Number of Shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promotor and promotor group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
(b) Non - Encumbered						
- Number of Shares	885047	885047	885047	885047	885047	885047
- Percentage of shares (as a % of the total shareholding of promotor and promotor group)	38.79%	38.79%	38.79%	38.79%	38.79%	38.79%
- Percentage of shares (as a % of the total share capital of the company)	38.79%	38.79%	38.79%	38.79%	38.79%	38.79%

Particular	3 months ended 31.12.2013
(B) Pending at the begning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

Notes :

- * 1 Other Expenses in FY 2012-2013 includes a one time expense on account of Write Offs against Bad Debts, Loans and Advances and other Balances related to discontinued manufacturing and financing activities to the amount of Rs 187.02 lacs.
- 2 The above results have been taken on record by the Board of Directors at its meeting held on 31st January, 2014
- 3 Above result prepared on the basis of activities from New Business Activities of Lesaing of Premises, old business activity of Paper and Board Manufacturing discontinue after 07/11/2009

For and behalf of
VAPI ENTERPRISE LIMITED
(Formerly known as Vapi Paper Mills Ltd.)



Manoj R. Patel
(Managing Director)

Dated : 31st January, 2014