

VISION CORPORATION LIMITED

2/A 2ND FLOOR, CITI MALL, NEW LINK ROAD ANDHERI WEST MUMBAI 400 053

Unaudited financial results for the Quarter ended December 31, 2013

PART I (Rs. in Lakhs)

Statement of Standalone Unaudited Results for the Quarter ended December 31, 2013

Particulars	Quarter ended			Year to date figures for current period ended	Year to date figures for current	Financial year ended
	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
(Refer Notes Below)	Unaudited			Unaudited		Audited
1 Income from operations						
(a) Net sales/income from operations (Net of excise duty)	63.20	82.88	301.76	214.92	353.81	699.25
(b) Other operating income	1.87	0.28	1.25	3.41	2.34	4.33
Total income from operations (net)	65.07	83.16	303.01	218.33	356.15	703.58
2 Expenses						
(a) Cost of materials consumed						
(b) Purchases of stock-in-trade						
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade		8.45	208.10	11.18	208.26	425.16
(d) Employee benefits expense	3.34	3.99	4.38	11.03	9.87	15.05
(e) Depreciation and amortisation expense	3.91	4.05	-	12.52	0.00	25.88
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	54.42	63.41	32.40	175.87	60.78	242.51
(g) Provision for liabilities						
I Provision for IT Liability	0.00	0.00	0.00	0.00	15.74	0.00
II Service Tax Payable	0.00	0.00	0.00	0.00	5.74	0.00
III Provision for Doubtful Debts	0.00	0.00	0.00	0.00	27.00	0.00
Total expenses	61.67	79.90	244.88	210.60	327.39	708.60
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	3.40	3.26	58.13	7.73	28.76	(5.02)
4 Other income	0.00	0.00	0.00	0.00	0.00	7.72
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	3.40	3.26	58.13	7.73	28.76	2.70
6 Finance costs	0.00	0.02	-	0.33	0.51	0.55
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	3.40	3.24	58.13	7.40	28.25	2.15
8 Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9 Profit / (Loss) from ordinary activities before tax (7 + 8)	3.40	3.24	58.13	7.40	28.25	2.15
10 Tax expense Deferred Tax Expenses /(Benefits)	0.00	0.00	48.48	0.00	0.00	0.78
11 Net Profit / (Loss) from ordinary activities after tax (9 + 10)	3.40	3.24	9.65	7.40	28.25	1.37
12 Extraordinary items (net of tax expense Lakhs)	0.00	0.00	0.00	0.00	0.00	0.00

Signature



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PART II							
Select Information for the Quarter ended December 31, 2013							
	Particulars	Quarter ended			Year to date figures for current period ended	Year to date figures for current period ended	Financial year ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
(Refer Notes Below)		Unaudited			Unaudited		Audited
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	1,71,33,619	1,71,33,619	17133619.00	1,71,33,619	17133619	17133619
	- Percentage of shareholding	85.80	85.80	85.80	85.80	85.80	85.80
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
	- Number of shares						
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	- Percentage of shares (as a % of the total share capital of the company)						
	b) Non - encumbered						
	- Number of shares	28,36,481	28,36,481	28,36,481	28,36,481	2836481	28,36,481
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100	100.00	100
	- Percentage of shares (as a % of the total share capital of the company)	14.20	14.20	14.20	14.20	14.2	14.20

Particulars	Quarter ended 31.12.2013
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	
Received during the quarter	
Disposed of during the quarter	
Remaining unresolved at the end of the quarter	

NOTES:

- The above Unaudited results have been reviewed by the Audit Committee in its meeting held on 29.01.2014 and approved & taken on record by the Board of Directors in its meeting held on 29.01.2014
- Previous year's have been regrouped/rearranged wherever necessary.
- During the quarter, no investor complaints were received. Apart from this, there were no other complaints pending as on December 31, 2013

For VISION CORPORATION LIMITED

A.K.MISHRA
Chairman & Managing Director



13	Net Profit / (Loss) for the period (11 ± 12)	3.40	3.24	9.65	7.40	28.25	1.37
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority interest *	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	3.40	3.24	9.65	7.40	28.25	1.37
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	1997.01	1997.01	1,997.01	1997.01	1997.01	1997.01
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	397.25	397.31	397.31	397.31	397.31	397.31
19.i	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):						
	(a) Basic	0.02	0.02	0.10	0.02	0.26	0.01
	(b) Diluted						
19.ii	Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):						
	(a) Basic	0.02	0.02	0.10	0.02	0.26	0.01
	(b) Diluted						
	See accompanying note to the financial results						

* Applicable in the case of consolidated results.

For VISION CORPORATION LIMITED

A.K.MISHRA
Chairman & Managing Director

