



# HALDYN® GLASS LIMITED

CIN No.L51809GJ1891PLC015522

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## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND SIX MONTHS ENDED 30TH SEPTEMBER, 2014

(Rs. in Lacs)

### PART - I

Sr. No.	Particulars	Quarter ended			Half year ended		Year ended
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1</b>	<b>Income from operations</b>						
a)	Net Sales / Income from Operations (Net of excise duty)	4,203.86	3,525.42	3,802.07	7,729.08	8,037.70	15,909.82
b)	Other Operating Income	79.62	46.24	29.16	125.86	156.63	223.78
	<b>Total Income from Operations (net)</b>	<b>4,283.28</b>	<b>3,571.66</b>	<b>3,831.23</b>	<b>7,854.94</b>	<b>8,194.33</b>	<b>16,133.60</b>
<b>2</b>	<b>Expenses</b>						
a)	Cost of Materials consumed	1,267.33	1,241.26	1,173.74	2,508.59	2,202.53	4,612.88
b)	Purchase of stock-in-trade	13.70	14.45	13.37	28.15	24.90	55.77
c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	332.64	(270.28)	(17.92)	62.36	585.15	620.58
d)	Employee benefits expense	338.94	323.16	347.59	662.10	697.22	1,284.37
e)	Depreciation and amortisation expense	142.07	128.80	163.51	270.67	368.73	707.30
f)	Power and Fuel	670.91	625.59	637.96	1,296.50	1,173.43	2,482.17
g)	Packing Materials, Stores and Spares	527.29	490.07	480.70	1,017.36	905.78	2,017.06
h)	Other Expenses	469.01	440.21	422.12	909.22	797.92	1,764.66
	<b>Total Expenses</b>	<b>3,761.89</b>	<b>2,993.06</b>	<b>3,241.07</b>	<b>6,754.89</b>	<b>6,753.66</b>	<b>13,544.79</b>
<b>3</b>	<b>Profit from operations before other income, finance costs and exceptional items (1 - 2)</b>	<b>521.39</b>	<b>578.60</b>	<b>590.16</b>	<b>1,099.99</b>	<b>1,440.67</b>	<b>2,588.81</b>
4	Other Income	52.64	65.12	77.88	117.76	109.45	285.63
<b>5</b>	<b>Profit from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>574.03</b>	<b>643.72</b>	<b>668.04</b>	<b>1,217.75</b>	<b>1,550.12</b>	<b>2,874.44</b>
6	Finance costs	9.13	13.35	18.35	22.48	30.93	63.70
<b>7</b>	<b>Profit from ordinary activities after finance costs but before exceptional items (5 - 6)</b>	<b>564.90</b>	<b>630.37</b>	<b>649.69</b>	<b>1,195.27</b>	<b>1,519.19</b>	<b>2,808.74</b>
8	Exceptional items	-	-	-	-	-	-
<b>9</b>	<b>Profit from Ordinary Activities before tax (7 + 8)</b>	<b>564.90</b>	<b>630.37</b>	<b>649.69</b>	<b>1,195.27</b>	<b>1,519.19</b>	<b>2,808.74</b>
10	Tax expense	154.68	206.70	266.82	361.38	557.59	967.79
<b>11</b>	<b>Net Profit from Ordinary activities after Tax (9 - 10)</b>	<b>410.22</b>	<b>423.67</b>	<b>382.87</b>	<b>833.89</b>	<b>961.60</b>	<b>1,840.95</b>
12	Extraordinary Items (net of tax expense Rs.NIL)	-	-	-	-	-	-
<b>13</b>	<b>Net Profit for the period (11 - 12)</b>	<b>410.22</b>	<b>423.67</b>	<b>382.87</b>	<b>833.89</b>	<b>961.60</b>	<b>1,840.95</b>
14	Paid-up equity share capital (Face value Re.1 per share)	537.52	537.52	537.52	537.52	537.52	537.52
15	Reserves excluding revaluation reserves	-	-	-	-	-	10,399.70
<b>16</b>	<b>Basic &amp; Diluted Earning Per Share (* Not Annualised) Rs.</b>	<b>*0.76</b>	<b>*0.79</b>	<b>*0.71</b>	<b>*1.55</b>	<b>*1.79</b>	<b>3.42</b>

### PART - II

Sr. No.	PARTICULARS	Quarter ended			Half year ended		Year ended
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
<b>1</b>	<b>Public Shareholding</b>						
	- Number of shares	25,528,305	25,528,305	25,528,305	25,528,305	25,528,305	25,528,305
	- Percentage of shareholding	47.49	47.49	47.49	47.49	47.49	47.49
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>						
a)	<b>Pledged / Encumbered</b>						
	-Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b)	<b>Non-encumbered</b>						
	-Number of Shares	28,223,395	28,223,395	28,223,395	28,223,395	28,223,395	28,223,395
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	-Percentage of shares (as a % of the total share capital of the company)	52.51	52.51	52.51	52.51	52.51	52.51

Sr. No.	PARTICULARS	QUARTER ENDED 30.09.2014					
<b>B</b>	<b>INVESTORS COMPLAINTS</b>						
	Pending at the beginning of the quarter				Nil		
	Received during the quarter				Nil		
	Disposed of during the quarter				Nil		
	Remaining unresolved at the end of the quarter				Nil		

*[Handwritten Signature]*