

MULLER & PHIPPS (INDIA) LTD

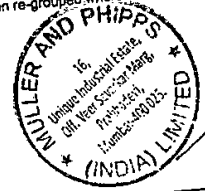
Regd. Office : 16 Unique Industrial Estate, Off Veer Savarkar Marg, Prabhadevi, Mumbai -25.
Tel:022 24326852,Fax:022 24221097,Website-www.mulphico.co.in,CIN: L63090MH1917PLC07897
UNAUDITED STANDALONE FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30th SEPTEMBER, 2014.

PART - I	SR. NO	PARTICULARS	QUARTER ENDED			HALF YEAR ENDED		YEAR ENDED
			30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
			UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
			150.15	95.81	111.44	245.96	169.02	368.61
	1	Income from operations						
		(a) Net Sales / Income From Operation (Net of Excise duty)		95.81	111.44	245.96	169.02	368.61
		(b) Other Operating Income	150.15					
		Total Income from operations (net) (a+b)						
	2	Expenses						
		a Consumption of Raw Materials	76.07	45.73	54.93	121.80	78.11	175.45
		b Purchase of stock-in-trade	0.35	0.66	0.15	1.02	4.95	6.36
		c Changes in inventories of finished goods, work-in-progress and stock-in-trade	21.28	21.11	21.58	42.39	45.08	87.31
		d Employee benefits expense	0.73	0.72	0.64	1.45	1.25	2.53
		e Depreciation and amortisation expense	29.93	30.01	26.71	59.94	48.32	106.72
		f Other Expenses	128.36	98.23	104.01	226.60	177.71	378.38
		g Total Expenses (a to f)	21.78	(2.42)	7.43	19.36	(8.69)	(9.77)
		Profit/(Loss) from Operations before Other Income, finance costs & exceptional items (1)-(12)	0.39	1.15	6.89	1.54	6.95	17.90
	3	Finance costs & exceptional items (1)-(12)	22.18	(1.27)	14.32	20.90	(1.74)	8.13
	4	Other Income						
		Profit/(Loss) from ordinary activities before finance costs & exceptional items (3)+(4)	7.94	7.87	8.22	15.81	15.54	30.91
	5	Finance costs	14.24	(9.14)	6.10	5.09	(17.28)	(22.78)
	6	Profit/(Loss) from ordinary activities after finance costs but before exceptional items(5-6)				73.00		(22.78)
	7	Exceptional Items	14.24	63.86	6.10	78.09	(17.28)	(22.78)
	8	Profit/(Loss) from ordinary activities before Tax (7 + 8)	14.24	14.05	6.10	64.04	(17.28)	(22.78)
	9	Tax Expenses	14.24	49.81	6.10	64.04	(17.28)	(22.78)
	10	Net Profit/(Loss) from Ordinary Activities after Tax (9)-(10)	14.24	49.81	6.10	64.04	(17.28)	(22.78)
	11	Extraordinary Items (net of Tax Exps.)						
	12	Net Profit/(Loss) for the period (11)-(12)	62.50	62.50	62.50	62.50	62.50	62.50
	13	Paid-up equity share capital (face value Rs. 10/- each fully paid up)					10.25	(2.76)
	14	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	2.28	7.97	0.98			(3.64)
	15	Earning per share in Rs. (not annualised)						

Part-II	Particulars	QUARTER ENDED			HALF YEAR ENDED		ENDED
		30-09-2014	30-06-2014	30-09-2013	30-09-2014	30-09-2013	31-03-2014
	1 Public Shareholding	3,02,320.00	3,02,320.00	3,02,320.00	3,02,320.00	3,02,320.00	3,02,320.00
	Number of Shares	48.37	48.37	48.37	48.37	48.37	48.37
	Percentage of Shareholding						
	2 Promoters and Promoter group shareholding						
	a) Pledged / Encumbered						
	Number of Shares						
	Percentage of Shares(as a % of the total shareholding of promoter and promoter group)						
	Percentage of Shares (as a % of the total share capital of the company)						
	b) Non - encumbered	3,22,680.00	3,22,680.00	3,22,680.00	3,22,680.00	3,22,680.00	3,22,680.00
	Number of Shares	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	51.63	51.63	51.63	51.63	51.63	51.63
	Percentage of Shares (as a % of the total share capital of the company)						

Particulars	Quarter ended
	30-09-2014
B INVESTORS COMPLAINTS	
Pending at the beginning of the quarter	
Received during the quarter	
Disposed of during the quarter	
Remaining unresolved at the end of the quarter	

Notes :-
1- The above statement of the unaudited financial results were taken on record by the Board of Directors at its meeting held on 14th November, 2014
2 Consequent to the enactment of the Companies Act, 2013 (the act) and its applicability for accounting periods commencing on or after 1st April, 2014, the Company has reworked depreciation with reference to the useful lives of fixed assets prescribed by PART - C of the schedule 11 to the act. The Carrying values have been depreciated over the remaining useful lives of the assets and recognised in the statement of the profit and loss
3 Segments have been identified taking into account the nature of risks and returns
4 The Statutory Auditors of the company have carried out a limited review of the results for the quarter ended 30th September, 2014.
5 Previous year and corresponding quarter figures have been re-grouped wherever necessary.



For Muller & Phipps (India) Ltd.
Utsav Dhupelia
Director
Place: Mumbai
Dated: 14th November, 2014

MULLER & PHIPPS INDIA LTD						
Standalone Segment wise Revenue Results & Capital Employed for the Quarter Ended 30TH SEPTEMBER, 2014						
Particulars	Quarter Ended			Half year Ended		Year Ended
	30-09-2014	30-06-2014	30-09-2013	30-09-2014	30-09-2013	31-03-2014
	Unaudited	Unaudi	Unaudited	Unaudited	Unaudited	Audited
Segment Revenue				27.25	11.08	33.51
1. Cosmetics and Toiletries	17.53	9.72	9.21	218.71	157.94	335.10
2. Medicated Preparations	132.62	86.09	102.23	-	-	-
3. Others	-	-	-	245.96	169.02	368.61
Total	150.15	95.81	111.44	245.96	169.02	368.61
Net Revenue from Operations	150.15	95.81	111.44	-	-	-
Segment Results				(0.46)	(1.45)	(0.89)
1. Cosmetics and Toiletries	(0.22)	(0.30)	(0.06)	55.57	22.69	53.50
2. Medicated Preparations	37.25	18.38	23.35	-	-	-
3. Others	-	-	-	55.11	21.24	52.61
Add/Less				(15.81)	(15.54)	(30.91)
i Interest	(7.94)	(7.87)	(8.22)	38.79	(22.98)	(44.48)
ii Unallocable Expenditure net of unallocable income	(14.85)	53.65	(8.97)	-	-	-
Profit/ (Loss) Before Tax	14.24	63.86	6.10	78.09	(17.28)	(22.78)
Capital Employed						
(Segment Assets-Segment Liabilities)				(5.88)	(10.28)	(11.91)
1. Cosmetics and Toiletries	(5.27)	(6.40)	(9.90)	7.41	(32.27)	(11.07)
2. Medicated Preparations	6.80	(5.06)	(32.65)	(225.19)	(218.36)	(225.69)
3. Others	(225.19)	(220.69)	(218.36)	(245.87)	(267.16)	(284.89)
4. Unallocated	(245.87)	(237.33)	(267.16)	(469.53)	(528.07)	(533.56)
Total	(469.53)	(469.48)	(528.07)	-	-	-

For Muller & Phipps (India) Limited

Utsav Dhupelia

Director

Place: Mumbai

Date: 14th November, 2014



MULLER & PHIPPS INDIA LTD						
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Particulars	Quarter Ended			Half year Ended		Year Ended
	30-09-2014	30-06-2014	30-09-2013	30-09-2014	30-09-2013	31-03-2014
	Unaudited	Unaudi	Unaudited	Unaudited	Unaudited	Audited
Segment Revenue			9.21	27.25	11.08	33.51
1. Cosmetics and Toiletries	17.53	9.72				335.10
2. Medicated Preparations	132.62	86.09	102.23	218.71	157.94	
3. Others						368.61
Total	150.15	95.81	111.44	245.96	169.02	368.61
Net Revenue from Operations	150.15	95.81	111.44	245.96	169.02	
Segment Results			(0.06)	(0.46)	(1.45)	(0.89)
1. Cosmetics and Toiletries	(0.22)	(0.30)				53.50
2. Medicated Preparations	37.25	18.38	23.35	55.57	22.69	
3. Others						52.61
Add/Less						(30.91)
i Interest	(7.94)	(7.87)	(8.22)	(15.81)	(15.54)	(44.48)
ii Unallocable Expenditure net of unallocable income	(14.85)	53.65	(8.97)	38.79	(22.98)	
Profit/ (Loss) Before Tax	14.24	63.86	6.10	78.09	(17.28)	(22.78)
Capital Employed						
(Segment Assets-Segment Liabilities)			(9.90)	(5.88)	(10.28)	(11.91)
1. Cosmetics and Toiletries	(5.27)	(6.40)		7.41	(32.27)	(11.07)
2. Medicated Preparations	6.80	(5.06)	(32.65)	(225.19)	(218.36)	(225.69)
3. Others	(225.19)	(220.69)	(218.36)	(245.87)	(267.16)	(284.89)
4. Unallocated	(245.87)	(237.33)	(267.16)	(469.53)	(528.07)	(533.56)
Total	(469.53)	(469.48)	(528.07)			

For Muller & Phipps (India) Limited

Utsav Dhupelia
 Director
 Place: Mumbai
 Date: 14th November, 2014