

**PEACOCK INDUSTRIES LIMITED**
**UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND SIX MONTHS ENDED 30-09-2014**

(Rs.in Lacs)

Particulars	Quarter	Quarter	Quarter	Half year	Half year	Audited
	ended on	ended on	ended on	ended on	ended on	Year ended
	30-09-14	30-06-14	30-09-13	30-09-14	30-09-13	31-03-14
<b>1. Income from operation</b>						
(a) Gross Sales/Income from operation	862.35	1068.83	692.71	1931.18	1712.28	3900.64
Less - Excise Duty	96.84	118.96	77.59	215.80	190.93	430.86
Net Sales	765.51	949.87	615.12	1715.38	1521.35	3469.78
(b) Other Operating Income	33.07	33.32	17.15	66.39	26.89	121.26
<b>Total Income from operations (Net)</b>	<b>798.58</b>	<b>983.19</b>	<b>632.27</b>	<b>1781.77</b>	<b>1548.24</b>	<b>3591.04</b>
<b>2. Expenses</b>						
(a) Cost of Material consumed	667.74	803.50	583.31	1471.24	1333.57	2820.15
(b) Purchases of Stock-in-trade	8.62	0.00	0.00	8.62	0.00	0.00
(c) Changes in inventories of finished goods, work in progress and Stock-in-trade	-80.96	-5.71	-139.77	-86.67	-136.39	-82.16
(d) Employees benefits expenses	48.84	43.98	35.64	92.82	71.45	169.56
(e) Depreciation	14.07	7.92	22.94	21.99	45.88	87.67
(f) Other expenditure	129.92	122.63	121.56	252.55	238.80	579.25
<b>Total Expenses</b>	<b>788.23</b>	<b>972.32</b>	<b>623.68</b>	<b>1760.55</b>	<b>1553.31</b>	<b>3574.47</b>
<b>3. Profit/loss from operations before other Income, Finance Costs and Exceptional items (1-2)</b>	<b>10.35</b>	<b>10.87</b>	<b>8.59</b>	<b>21.22</b>	<b>-5.07</b>	<b>16.57</b>
<b>4. Other Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5. Profit/loss from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>10.35</b>	<b>10.87</b>	<b>8.59</b>	<b>21.22</b>	<b>-5.07</b>	<b>16.57</b>
<b>6. Finance Costs</b>	<b>8.33</b>	<b>9.45</b>	<b>10.72</b>	<b>17.78</b>	<b>18.56</b>	<b>41.61</b>
<b>7. Profit /loss from ordinary activities after finance costs but before exceptional items( 5-6 )</b>	<b>2.02</b>	<b>1.42</b>	<b>-2.13</b>	<b>3.44</b>	<b>-23.63</b>	<b>-25.04</b>
<b>8. Exceptional items*</b>	<b>65.24</b>	<b>48.27</b>	<b>1506.10</b>	<b>113.51</b>	<b>1506.10</b>	<b>1506.10</b>
<b>9. Profit(+)/Loss(-) from ordinary activities before tax ( 7+8 )</b>	<b>67.26</b>	<b>49.69</b>	<b>1503.97</b>	<b>116.95</b>	<b>1482.47</b>	<b>1481.06</b>
<b>10. Tax Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>11. Net profit(+)/Loss(-) from ordinary activities after tax ( 9-10 )</b>	<b>67.26</b>	<b>49.69</b>	<b>1503.97</b>	<b>116.95</b>	<b>1482.47</b>	<b>1481.06</b>
<b>12. Extra ordinary items (net of tax expenses Rs. lakhs)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>13. Net Profit(+)/Loss(-) for the period (11-12)</b>	<b>67.26</b>	<b>49.69</b>	<b>1503.97</b>	<b>116.95</b>	<b>1482.47</b>	<b>1481.06</b>
<b>14. Share of Profit/Loss of Associates</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>15. Minority Interest</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>16. Net Profit/Loss after taxes, minority interest and share of profit/loss of associates (13+14+15)</b>	<b>67.26</b>	<b>49.69</b>	<b>1503.97</b>	<b>116.95</b>	<b>1482.47</b>	<b>1481.06</b>
<b>17. Paid up equity share capital (face value of Rs.4/- each fully paid up)</b>	<b>2100.00</b>	<b>2100.00</b>	<b>1550.00</b>	<b>2100.00</b>	<b>1550.00</b>	<b>1550.00</b>
<b>18. Reserve excluding revaluation reserve ( as per balance sheet of previous accounting year.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2434.95</b>
<b>19. Earning Per Share (EPS) ( Rs.)</b>						
(a) Before extraordinary item ( not annualised)						
- Basic and Diluted	0.13	0.10	4.46	0.23	6.01	4.67
(b) After extraordinary item net of tax ( not annualised)						
- Basic and Diluted	0.13	0.10	4.46	0.23	6.01	4.67



**PART II : Select Information for the quarter and six months ended 30.09.2014**

<b>A. PARTICULARS OF SHAREHOLDINGS</b>						
<b>1. Public Shareholding :</b>						
- Number of Shares	16756650	16756650	14256650	16756650	14256650	14256650
- Percentage of Shareholding	31.92	31.92	36.79	31.92	36.79	36.79
<b>2. Promoters and promoters group Shareholdings</b>						
<b>(a) Pledged/Encumbered</b>						
- Number of Shares	0.00	0.00	0.00	0.00	0.00	0.00
- Percentage of Shares ( as a % of the total Shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
- Percentage of Shares ( as a % of the total Share capital of the Company)	0.00	0.00	0.00	0.00	0.00	0.00
<b>(b) Non-Encumbered</b>						
- Number of Shares	35743350	35743350	24493350	35743350	24493350	24493350
- Percentage of Shares ( as a % of the total Shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares ( as a % of the total Share capital of the company)	68.08	68.08	63.21	68.08	63.21	63.21

**B. INVESTOR COMPLAINTS**
**3 months ended  
30.09.2014**


- Pending at the beginning of the quarter	-
- Received during the quarter	2
- Disposed of during the quarter	2
- Remaining unresolved at the end of the quarter	-

**Notes**

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 12-11-2014. The above results have also been subjected to limited review by the statutory auditors of the company in terms of clause 41 of the listing agreement.
- The Company operates in only one business segment ie. Plastic Moulded goods.
- \*The Exceptional items comprises of waiver by the creditors in terms of revival scheme sanctioned by the honourable BIFR.
- The figures for the previous year have been regrouped / rearranged to the extent necessary.

 Udaipur  
 Date : 12-11-2014

 By Order of the Board of Directors  
 For PEACOCK INDUSTRIES LIMITED

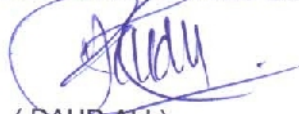
  
 ( DAUB ALI )  
 Managing Director

STATEMENT OF ASSETS & LIABILITIES	As at 30-09-2014 (Rs. In lacs) Un-Audited	As at ( current year ended on 31-03-2014 (Rs. In lacs) Audited
<b>A EQUITY AND LIABILITY</b>		
1 Shareholders' Funds		
(a) Share Capital	2100.00	1550.00
(b) Reserves and Surplus	-2318.00	-2434.95
(c) Money received against share warrants		157.50
Sub Total- Shareholders' Fund	-218.00	-727.45
2 Share application money pending allotment	0	0
3 Non Current Liabilities		
(a) Long term borrowings	140.00	190.00
(b) Deferred tax liabilities (net)	0	0
(c) Other long term liabilities	282.17	271.18
(d) Long term provisions	0	0
Sub Total -Non Current Liabilities	422.17	461.18
4 Current Liabilities		
(a) Short term borrowings	0.00	0.00
(b) Trade payables	180.17	128.91
(c) Other current liabilities	970.89	1242.23
(d) Short term provisions	6.35	6.35
Sub Total - Current Liabilities	1157.41	1377.49
<b>TOTAL -EQUITY AND LIABILITIES</b>	<b>1361.58</b>	<b>1111.22</b>
<b>B ASSETS</b>		
1 Non Current Assets		
(a) Fixed Assets	406.43	345.58
(b) Non Current Investments	0	0
(c) Deferred tax assets ( net )	0	0
(d) Long term loans and advances	30.68	28.02
(e) Other non current assets	0	0
Sub Total - Non Current Assets	437.11	373.6
2 Current Assets		
(a) Current Investments	0	0
(b) Inventories	581.78	458.57
(c) Trade receivables	203.41	160.48
(d) Cash and Cash equivalents	13.36	22.96
(e) Short term loans and advances	125.92	95.61
(f) Other current assets		
Sub Total - Current Assets	924.47	737.62
<b>TOTAL- ASSETS</b>	<b>1361.58</b>	<b>1111.22</b>

Udaipur

Date : 12.11.2014

 By Order of the Board of Directors  
 For PEACOCK INDUSTRIES LIMITED

  
 ( DAUB ALI )  
 Managing Director