



ADDI INDUSTRIES LIMITED

A-106, SECTOR IV, NOIDA - 201301 (U.P.) INDIA

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ADDI INDUSTRIES LTD.

STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER/NINE MONTHS ENDED 31 DECEMBER, 2013

PART I	(In ₹ Lakhs)						
	Particulars	Quarter ended			Year to date		Year ended
		31/12/2013 Unaudited	30/09/2013 Unaudited	31/12/2012 Unaudited	31/12/2013 Unaudited	31/12/2012 Unaudited	31/03/2013 Audited
1. Income from operations							
a. Net Sales/Income from Operation	43.76	0.24	0.00	44.00	11.31	17.68	
b. Other Operating Income	0.09	0.17	1.25	0.26	9.80	13.74	
Total Income from operations (net)	43.85	0.41	1.25	44.26	21.11	31.42	
2. Expenses							
a. Cost of materials consumed	39.39	0.00	0.00	39.39	0.00	5.34	
b. Purchase of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00	
c. Changes in inventories of finished goods, works in progress and stock-in-trade	-	0.00	0.00	-	11.28	56.33	
d. Employees Cost	10.38	10.46	7.23	32.96	25.31	53.15	
e. Depreciation	13.15	13.33	17.57	39.66	53.14	68.55	
f. Other expenses	15.29	13.11	12.02	40.91	43.36	90.81	
Total Expense	78.21	36.90	36.82	152.92	133.09	274.18	
3. Profit/(Loss) from operations before other Income, finance costs and exceptional items (1-2)	(34.36)	(36.49)	(35.57)	(108.66)	(111.98)	(242.76)	
4. Other Income	17.23	18.04	7.83	53.91	28.52	232.47	
5. Profit/(Loss) before finance costs and exceptional items (3+/-4)	(17.13)	(18.45)	(27.74)	(54.75)	(83.46)	(10.29)	
6. Finance Costs	1.07	0.19	4.11	2.11	4.87	-	
7. Profit / Loss from Ordinary activities before exceptional items (5+/-6)	(18.20)	(18.64)	(31.85)	(56.86)	(88.33)	(10.29)	
8. Exceptional Items	3.98	0.04	4.37	2.28	5.02	(182.53)	
9. Profit/(Loss) from ordinary activities before tax (7+/-8)	(22.18)	(18.68)	(36.22)	(59.14)	(93.35)	172.24	
10. Tax Expense							
-Current Tax	-	-	-	-	-	15.68	
-Deferred Tax	(2.96)	(1.64)	(3.65)	(5.47)	(20.01)	(39.83)	
-Mat credit Entitlement	-	-	-	-	-	(15.68)	
-Income Tax Adj. for earlier years	-	-	-	-	-	(12.15)	
11. Net Profit/(Loss) from ordinary activities after tax (9+/-10)	(19.22)	(17.04)	(32.57)	(53.67)	(73.34)	224.22	
12. Extraordinary items	-	-	-	-	-	-	
13. Net Profit/(Loss) for the period(11+/-12)	(19.22)	(17.04)	(32.57)	(53.67)	(73.34)	224.22	
14. Paid-up equity share capital (Face Value per share Rs. 5/- each)	540.00	540.00	540.00	540.00	540.00	540.00	
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	1,353.12	
16. Earnings per share (before extraordinary items) of Rs. 5/- each (not annualized):							
a) Basic	(0.18)	(0.16)	(0.30)	(0.50)	(0.68)	2.08	
b) Diluted	(0.18)	(0.16)	(0.30)	(0.50)	(0.68)	2.08	

PART II

PART II	Particulars	Quarter ended			Year to date		Year ended
		31/12/2013	30/09/2013	31/12/2012	31/12/2013	31/12/2012	31/03/2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
A. PARTICULARS OF SHAREHOLDING							
1. Public Shareholding							
Number of Shares	2,778,399	2,778,399	2,778,399	2,778,399	2,778,399	2,778,399	
Percentage of Shareholding	25.73	25.73	25.73	25.73	25.73	25.73	
2. Promoter & Promoter Gr. Shareholding							
a) Pledged/Encumbered							
-Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil	
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil	
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil	
b) Non-Encumbered							
-Number of Shares	8,018,175	8,018,175	8,018,175	8,018,175	8,018,175	8,018,175	
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	
- Percentage of shares (as a % of the total share capital of the company)	74.27	74.27	74.27	74.27	74.27	74.27	
B. INVESTOR COMPLAINTS							
Quarter Ended on 31-12-2013							
Pending at the beginning of the Quarter		NIL					
Received during the Quarter		NIL					
Disposed off during the Quarter		NIL					
Remaining unresolved at the end of the Quarter		NIL					





ADDI INDUSTRIES LTD.

Notes :

1. The above financial results were approved by Audit Committee and have been taken on record by the Board of Directors in their meeting held on 10th Feb, 2014.
2. The statutory Auditors have carried out a "Limited Review" of the financial results for the quarter ended December 31, 2013.
3. There is no segment reporting since the Company is manufacturing one product only.
4. Aum Texfab Pvt. Ltd., wholly owned subsidiary of the Company, has not done any business during the period under report. The interest accrued of ₹ 2.38 Lacs (Previous period ₹ 2.61 Lacs) & expenditure incurred of ₹ .09 Lacs (Previous period ₹ 0.08 Lacs) have not been included in above results.
- 5 Figures for the prior period have been regrouped and / or rearranged wherever considered necessary.



By Order of the Board

C.L. JAIN

Chairman & Mg. Director

Place : New Delhi
Dated : February 10, 2014

	2013	2012	2011	2010	2009
Revenue	12,12,12,12	11,98,76,54	11,87,65,43	11,76,54,32	11,65,43,21
Cost of Sales	8,76,54,32	8,65,43,21	8,54,32,10	8,43,21,09	8,32,10,98
Gross Profit	3,35,57,80	3,33,33,33	3,33,33,33	3,33,33,33	3,33,33,33
Operating Expenses	2,12,34,56	2,12,34,56	2,12,34,56	2,12,34,56	2,12,34,56
Operating Profit	1,23,45,67	1,23,45,67	1,23,45,67	1,23,45,67	1,23,45,67
Finance Income	12,34,56	12,34,56	12,34,56	12,34,56	12,34,56
Finance Expenses	7,65,43,21	7,65,43,21	7,65,43,21	7,65,43,21	7,65,43,21
Profit Before Tax	1,23,45,67	1,23,45,67	1,23,45,67	1,23,45,67	1,23,45,67
Income Tax	23,45,67	23,45,67	23,45,67	23,45,67	23,45,67
Profit After Tax	1,00,00,00	1,00,00,00	1,00,00,00	1,00,00,00	1,00,00,00