

DECCAN CEMENTS LIMITED

REGD. OFFICE :
 6-3-668/B, "DECCAN CHAMBERS"
 SOMAJIGUDA, HYDERABAD - 500 082.
 PHONES : 23310168, 23310552
 : 23310561, 23310599
 FAX : +91 (40) 23318366
 E-MAIL : info@deccancements.com

Statement of Unaudited Financial Results for the Quarter and Nine Months ended 31st December 2013

PART I:		(Rs. in Lakhs)					
Sl	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31-12-2013	30-09-2013	31-12-2012	31-12-2013	31-12-2012	31.03.2013
		Unaudited					Audited
1	Income from operations						
	(a) Net Sales / Income from operations (Net of excise duty)	10102.64	10074.47	11562.26	30210.24	38783.98	49914.76
	(b) Other Operating income	-	-	-	-	-	-
	Total income from operations (net)	10102.64	10074.47	11562.26	30210.24	38783.98	49914.76
2	Expenses						
	(a) Cost of materials consumed	782.80	708.58	892.20	2230.69	2897.34	3902.98
	(b) Purchase of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(270.72)	397.86	(152.29)	537.92	(480.38)	(869.73)
	(d) Employee benefits expense	428.71	438.93	377.94	1329.94	1218.62	1771.12
	(e) Depreciation and amortisation expenses	614.00	613.99	619.68	1835.32	1652.36	2464.75
	(f) Other expenses						
	i) Power and fuel	3661.64	3261.94	4240.40	10381.80	13681.16	18490.58
	ii) Others	3867.71	4110.60	4789.59	11959.05	16133.53	20125.40
	Total expenses	9084.14	9531.90	10767.52	28274.72	35302.63	45885.10
3	Profit from operations before other income, finance costs and exceptional items (1-2)	1018.50	542.57	794.74	1935.52	3481.35	4029.66
4	Other income	29.41	52.92	82.69	116.12	181.45	297.57
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	1047.91	595.49	877.43	2051.64	3662.80	4327.23
6	Finance costs	692.31	671.82	756.30	2039.90	2472.04	3068.52
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	355.60	(76.33)	121.13	11.74	1190.76	1258.71
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7-8)	355.60	(76.33)	121.13	11.74	1190.76	1258.71
10	Tax expenses	32.71	34.98	78.20	105.38	426.51	527.39
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	322.89	(111.31)	42.93	(93.64)	764.25	731.32
12	Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	322.89	(111.31)	42.93	(93.64)	764.25	731.32
14	Paid-up equity share capital (face value of Rs.10/-each)	700.38	700.38	700.38	700.38	700.38	700.38
15	Reserves and surplus excluding revaluation reserves	-	-	-	-	-	21795.14
16	Earning per share (EPS) for the period / year. (of Rs.10/- each - not annualised)						
	(a) Basic	4.61	(1.59)	0.61	(1.34)	10.91	10.44
	(b) Diluted	4.61	(1.59)	0.61	(1.34)	10.91	10.44
PART II:							
A	Particulars of shareholding						
1	Public shareholding						
	- No. of shares	3070891	3075390	3077327	3070891	3077327	3075691
	- % of shareholding	43.85	43.91	43.94	43.85	43.94	43.91
2	Promoters and Promoter Group Shareholding						
	(a) Pledged / encumbered						
	- No of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- % of shares (as a % of the total Shareholding of the Promoter and Promoter Group)	NIL	NIL	NIL	NIL	NIL	NIL
	- % of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	(b) Non encumbered						
	- No of shares	3932859	3928360	3926423	3932859	3926423	3928059
	- % of shares (as a % of the total Shareholding of the Promoter and Promoter Group)	100	100	100	100	100	100
	- % of shares (as a % of the total share capital of the company)	56.15	56.09	56.06	56.15	56.06	56.09



DECCAN CEMENTS LIMITED

Continuation Sheet No. 2

B	Investor Complaints	Quarter ended 31st December 2013
	Pending at the beginning of the quarter	NIL
	Received during the quarter	2
	Disposed of during the quarter	2
	Remaining unresolved at the end of the quarter	NIL

Notes:

1. The Statutory Auditors have conducted the Limited Review of the above results as required under clause 41 of the Listing Agreement.
2. The above results have been reviewed by the Audit Committee and thereafter, approved and taken on record by the Board of Directors at their meeting held on 14th February 2014.
3. Previous year/period figures have been regrouped/recast, wherever necessary, to conform to the current period classification.
4. There is no reportable segment pursuant to AS-17 ("Segmental Reporting") issued by the Institute of Chartered Accountants of India.

for DECCAN CEMENTS LIMITED

P. Parvathi
P Parvathi
Managing Director

Place : Hyderabad
Date : 14.02.2014

M. BHASKARA RAO & CO.
CHARTERED ACCOUNTANTS
PHONES : 23311245, 23393900
FAX : 040-23399248

5-D, FIFTH FLOOR, "KAUTILYA",
6-3-652, SOMAJIGUDA,
HYDERABAD-500 082. INDIA.
e-mail : mbr_co@eth.net

The Board of Directors
M/S DECCAN CEMENTS LIMITED
6-3-666/B, Somajiguda
Hyderabad - 500 082

Limited Review Report

1. We have reviewed the accompanying statement of "UNAUDITED FINANCIAL RESULTS FOR THE NINE MONTHS ENDED December 31, 2013" ("the Statement") of M/s. Deccan Cements Limited ("the Company"). This statement is the responsibility of the Company's Management and has been approved by the Board of Directors on February 14, 2014. Our responsibility is to issue a report on these financial results based on our review.
2. We conducted our review in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the statement is free of material misstatements. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly we do not express an opinion.
3. Based on our review, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the accounting standards referred to in Section 211 (3C) of the Companies Act, 1956 and other recognised accounting practices and policies, has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement with the stock exchanges including the manner in which it is to be disclosed, or that it contains any material misstatement.
4. Further, we also report that we have traced the number of shares as well as the percentage of shareholdings in respect of the aggregate amount of public shareholdings and the number of shares as well as the percentage of shares pledged/ encumbered in respect of the aggregate amount of promoter and promoter group in terms of Clause 35 of the Listing Agreements from the details furnished by the Management and the particulars relating to the undisputed investor complaints from the details furnished by the Registrars.

For M. Bhaskara Rao & Co.
Chartered Accountants
Firm Registration No.000459S



V K Muralidhar
Partner
Membership No. 201570

Place: Hyderabad
Date: 14.02.2014