

Delton Cables Limited

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 E-mail : dcl@deltoncables.com Website : www.deltoncables.com

AN ISO 9001-2008 COMPANY

STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER/NINE MONTHS ENDED 31 DECEMBER 2013

PART-I		(Figures Rounded off nearest in Rs. Lakhs)					
SL.	PARTICULAR	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.3.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	Income From Operations						
1	(a) Net Sales/Income from Operations	2,877	2,228	3,007	6,842	8,953	11,583
	(b) Other Operating Income	2	2	25	6	30	31
	Total Income From Operations (Net)	2,879	2,230	3,032	6,847	8,983	11,614
2	Expenses						
	a) Cost of material consumed	2,078	1,718	2,041	5,000	6,525	8,363
	b) Purchase of Stock in-trade	261	46	3	314	6	65
	c) Change in inventories of Finished goods, work in process and stock in trade	(275)	(143)	91	(397)	(30)	(41)
	d) Employee Benefits Expense	227	232	242	662	759	1,014
	e) Depreciation and amortisation expense	34	34	37	102	113	147
	f) Power & Fuel	73	66	64	191	233	295
	g) Other Expenses	376	323	310	1,009	889	1,257
	Total Expenses	2,774	2,275	2,787	6,879	8,494	11,100
3	Profit / (Loss) from operations before other Income, finance cost and Exceptional Items (1-2)	105	(45)	245	(32)	489	514
4	Other Income	17	10	5	68	38	67
5	Profit / (Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	122	(35)	250	36	527	581
6	Finance Cost	159	132	165	435	503	767
7	Profit / (Loss) from ordinary activities after finance costs but before Exceptional Items (5+6)	(37)	(167)	85	(399)	24	(186)
8	Exceptional Items - Income / (Expenses)	8	5	-	13	-	(204)
9	Profit / (Loss) from ordinary Activities before tax(7+8)	(29)	(162)	85	(386)	24	(389)
10	Tax expense	(9)	(52)	29	(126)	13	(109)
11	Net Profit / (Loss) from ordinary Activities after tax(9-10)	(20)	(109)	56	(260)	11	(281)
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net Profit / (Loss) for the Period (11-12)	(20)	(109)	56	(260)	11	(281)
14	Paid Up Equity Share Capital (Face Value: Rs. 10/= Per Share)	288.00	288.00	288.00	288.00	288.00	288.00
15	Reserves excluding revaluation reserves (as per Balance Sheet of previous accounting year)	-	-	-	-	-	1,891.91
16	Earning Per Share (before & after extraordinary items) (of Rs.10 /- each) (not annualised)						
	(a) Basic	(0.71)	(3.80)	1.95	(9.04)	0.38	(9.74)
	(b) Diluted	(0.71)	(3.80)	1.95	(9.04)	0.38	(9.74)

PART - II

Select Information for the 31st December 2013 Quarter and 9 Month ended 31.12.2013

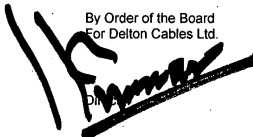
S.No.	PARTICULAR	Quarter Ended			Period ended		Year Ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.3.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Shares	754,894	754,894	755,591	754,894	755,591	754,994
	-Percentage of Shareholdings	26.21%	26.21%	26.24%	26.21%	26.24%	26.22%
2	Promoters and Promoter group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered						
	- Number of Shares	2,125,106	2,125,106	2,124,409	2,125,106	2,124,409	2,125,006
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the Company)	73.79%	73.79%	73.76%	73.79%	73.76%	73.78%



	PARTICULARS	QUARTER ENDED 31.12.2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the year	NIL
	Remaining unresolved at the end of the quarter	NIL
NOTES :		
<ol style="list-style-type: none"> 1 The above financial results were approved and taken on record by the Board of Directors in their meeting held on 14.02.2014. 2 High volatility in foreign exchange rates adversely impacted Profit for the quarter mainly on of higher provision of foreign exchange liability (MTM) in books to the extent of Rs. 42.83 Lacs and for the nine months ended December 2013 is Rs. 143.65 Lacs. 3 Statutory Auditor have carried out limited review of the above financial results. 4 The company is engaged mainly in the business of wires and cables. Since all activities are related to the main activity, there are no reportable segments as per the requirement of AS-17 5 The previous period figures have been re-grouped, re-arranged and reclassified, wherever considered necessary. 		

Place : New Delhi
Date : 14/02/2014

By Order of the Board
For Delton Cables Ltd.




S.R. DINODIA & CO. LLP.

CHARTERED ACCOUNTANTS

K-39 Connaught Place, New Delhi-110001 INDIA
Ph.: 91-11-43703300 Fax: 91-11-41513666

AUDITORS' LIMITED REVIEW REPORT

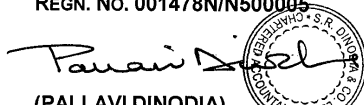
To
The Directors,

We have reviewed the accompanying statement of unaudited financial results of **M/s Delton Cables Limited, Registered Office- Delton House, 4801, Bharat Ram Road, 24, Darya Ganj, New Delhi-110002** for the period ended **31st December, 2013**, except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, *Engagements to Review Financial Statements* issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For S.R.DINODIA & CO. LLP.
CHARTERED ACCOUNTANTS,
REGN. NO. 001478N/N500005


(PALLAVI DINODIA)
PARTNER

M.No. 500618

PLACE: NEW DELHI

DATED: 14 FEB 2014