



Dhanlaxmi Fabrics Ltd.



Bhogar Village, Manpada Road Dombivli (E) 421 204
 Phone 4251 2870589/2870590/9192 Fax- 2870545
 E-mail info@dfl.net.in Web site www.dfl.net.in

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DEC, 2013

(Rs. In lacs)

CONSOLIDATED						STANDALONE					
Un-audited			Audited			Un-audited			Audited		
Quarter ended on 31.12.2013	Last Quarter ended on 30.09.2013	Coersponding Quarter in the previous year 31.12.2012	Nine Month ended 31.12.2013	Nine Month ended 31.12.2012	Previous Year ended 31st March 2013	Quarter ended on 31.12.2013	Last Quarter ended on 30.09.2013	Coersponding Quarter in the previous year 31.12.2012	Nine Month ended 31.12.2013	Nine Month ended 31.12.2012	Previous Year ended 31st March 2013
PARTICULAR											
1 Income from operation											
(a) Net Sales/ Income from Operations						1363.90	1308.28	1689.09	3908.97	4458.35	5708.45
(b) Other Operating Income						6.32	18.51	24.54	37.42	65.04	47.46
Total Income From Operation						1370.22	1326.79	1713.63	3946.39	4523.39	5755.91
2 Expenses:											
(a) Cost of Materials Consumed						518.88	715.58	659.99	1739.64	1580.21	2080.92
(b) Purchase of stock in Trade						404.93	108.13	385.59	616.34	1313.56	1594.51
(c) Changes in Inventories of Finished Goods, work in Progress and Stock in trade						(156.78)	(85.86)	45.04	(164.44)	8.01	(2.35)
(d) Employee benefits expenses						183.81	157.53	128.68	470.35	369.31	504.55
(e) Depreciation and Amortisation expenses						150.05	149.71	119.51	448.76	358.53	476.03
(f) other Expenses						192.74	225.95	254.59	638.89	718.77	923.28
Total expenses						1253.63	1271.04	1593.40	3749.54	4348.39	5576.94
3 Profit/(Loss) from Operation before other Income, finance cost and exceptional item						116.59	55.75	120.23	196.85	175.00	178.97
4 Other Income						15.86	13.00	11.66	41.06	34.84	46.70
5 Profit/ (loss) from ordinary activities before finance costs and exceptional item						132.45	68.75	131.89	237.91	209.84	225.67
6 Finance Costs						61.46	32.92	53.90	105.16	54.41	53.90
7 Profit/ (Loss) from ordinary activities after Finance costs but before exceptional item						70.99	35.83	77.99	132.75	155.43	171.77
8 Exceptional Items						0.00	0.00	0.00	0.00	0.00	0.00
9 Profit/ (Loss) from ordinary activities before tax						70.99	35.83	77.99	132.75	155.43	171.77
a) Tax Expense						0.00	0.00	0.00	0.00	0.03	52.71
b) Tax Credit						0.00	0.00	0.00	0.00	0.00	119.06
11 Net Profit/ (Loss) from ordinary activities after tax						70.99	35.83	77.99	132.75	155.40	119.06
12 Extraordinary Items/(net of tax expenses)						0.00	0.00	0.00	0.00	0.00	0.00
13 Net Profit/(loss) for the period						70.99	35.83	77.99	132.75	155.40	119.06
14 Paid-up equity share capital						858.11	858.11	858.11	858.11	858.11	858.11
15 Reserve excluding Revaluation Reserves as per Balance Sheet						2830.51	2759.94	2727.88	2830.91	2727.88	2698.17
16 a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year						0.83	0.42	1.36	1.55	1.81	1.39
b) Basic and diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year						0.83	0.42	1.36	1.55	1.81	1.39

Dhanlaxmi Fabrics Ltd

Part-II Information for the quarter ended 31st Dec 2013

		Un-audited		Coerpendi ng Quarter in the year		Nine Month ended		Nine Month ended		Audited	
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.12.2013	31.12.2012	31.12.2013	31.12.2012	31.12.2013
2591864	2607285	2637542	2591864	2637542	2591864	2637542	2607285	2607285	2591864	2637542	2607285
30.20	30.38	30.74	30.20	30.74	30.20	30.74	30.38	30.38	30.20	30.74	30.38
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5989236	5973815	5943558	5989236	5943558	5989236	5943558	5973815	5973815	5989236	5943558	5973815
100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
69.80	69.62	69.26	69.80	69.26	69.80	69.26	69.62	69.62	69.80	69.26	69.62
<p>A PARTICULARS OF SHAREHOLDING</p> <p>1 Public Shareholding Number of Shares Percentage of Shareholding</p> <p>2 Promoter and Promoter Group Shareholding (a) Pledged / Encumbered Number of Shares Percentage of Shares (as a % of the total Shareholding of promoter and promoter group) (b) Non-encumbered Number of Shares Percentage of Shares (as a % of the total Shareholding of promoter and promoter group) Percentage of Shares (as a % of the total Share capital of the Company)</p>											

INVESTOR COMPLAINTS
Pending at the beginning of the quarter - NIL, received during the quarter - NIL, Disposed of during the quarter - NIL, Remaining unresolved at the end of the quarter - NIL

SEGMENTWISE RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2013

		Un-audited		Coerpendi ng Quarter in the year		Nine Month ended		Nine Month ended		Audited	
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.12.2013	31.12.2012	31.12.2013	31.12.2012	31.12.2013
2024.53	1351.29	2120.33	2024.53	1351.29	2120.33	2024.53	1351.29	2120.33	2024.53	1351.29	2120.33
13.98	69.43	16.98	13.98	69.43	16.98	13.98	69.43	16.98	13.98	69.43	16.98
2038.51	1420.72	2136.71	2038.51	1420.72	2136.71	2038.51	1420.72	2136.71	2038.51	1420.72	2136.71
112.13	19.35	160.44	112.13	19.35	160.44	112.13	19.35	160.44	112.13	19.35	160.44
(28.78)	23.80	(23.07)	(28.78)	23.80	(23.07)	(28.78)	23.80	(23.07)	(28.78)	23.80	(23.07)
85.37	43.15	137.37	85.37	43.15	137.37	85.37	43.15	137.37	85.37	43.15	137.37
5781.00	5586.65	4015.29	5781.00	5586.65	4015.29	5781.00	5586.65	4015.29	5781.00	5586.65	4015.29
423.54	485.54	716.91	423.54	485.54	716.91	423.54	485.54	716.91	423.54	485.54	716.91
6204.54	6072.19	4732.20	6204.54	6072.19	4732.20	6204.54	6072.19	4732.20	6204.54	6072.19	4732.20
<p>1 Segment Revenue Net Sales / Income Textile Division Wind Power Division</p> <p>2 Segment Result Profit before Tax Textile Division Wind Power Division</p> <p>3 Capital Employed Textile Division Wind Power Division</p>											

The Unaudited result for the quarter ended Dec. 31, 2013 have been reviewed by the Audit Committee and there after approved by the Board of Director in their meeting held on 14 th Feb ,2014
The activities of the Company relate to two segment i.e Textile and Wind power generation. Due to the nature of business and common facilities for various segment, a reasonable allocation of capital employed to various segment is not currently practicable

The previous year/period figures have been regrouped/rearranged, whenever necessary to confirm to current period classification.
The limited review of above results for the quarter ended 31 st Dec 2013 have been carried out by the Auditor in accordance with Clause 41 of the listing Agreement with the Stock Exchange
The provision for current tax and deferred tax liability/ assets will be provided at the end of the year.

Consolidated result represent the Combine result of M/s. Dhanlaxmi Fabrics Ltd and its subsidiary Companies M/s. Western Chlorides & Chemicals Pvt Ltd, M/s. Dhanesh Fabrics Pvt Ltd & M/s. DFI Fabrics Pvt Ltd
The Company has invested Rs. 5.56 Crores in N S E L, management consider the above to be receivable.

Place : Mumbai
Date : 14th Feb 2014

For and on behalf of the Board of Directors
For Dhanlaxmi Fabrics Ltd.
Wind & Storage
Managing Director