



DIAMANT INFRASTRUCTURE LIMITED

GOTMARE COMPLEX, BLOCK-B, 1ST FLOOR, NORTH BAZAR ROAD,
DHARMPETH EXT., NAGPUR-440010.

Tel. : 91 712 6610222 Fax : 91 712 6641264

E-mail : support@diamantintra.com

Website : www.diamantintra.com

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31st DECEMBER, 2013

(Rs. In Lacs)

Particulars	Quarter Ended			Nine Months Ended		Year Ended
	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Income from operations	2,027.22	873.56	2,666.80	4,488.66	6,607.97	9,132.44
(a) Revenue from operations	2,027.22	873.56	2,666.80	4,488.66	6,607.97	9,132.44
(b) Other Operating Income	-	-	-	-	-	-
Revenue from discontinued operations	-	-	-	-	-	-
Revenue from continuing operations	2,027.22	873.56	2,666.80	4,488.66	6,607.97	9,132.44
2. Expenses	1,924.57	691.15	2,518.65	4,105.13	6,037.98	8,544.61
(a) Operating expenditure	788.34	491.19	2,341.49	2,512.53	4,303.33	6,587.75
(b) Cost of materials Consumed	8.16	9.11	-	67.14	32.87	26.32
(c) Purchase of stock-in-trade	954.44	237.15	-	1,191.59	1,341.59	1,341.59
(d) Change in inventories of finished goods, work-in-progress and stock-in-trade	22.92	(219.14)	(0.02)	(220.26)	(124.77)	(148.27)
(e) Employee benefit expense	45.01	29.50	60.52	159.02	170.39	278.56
(f) Depreciation and amortisation expense	87.15	122.47	107.31	330.66	272.47	390.51
(g) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	18.55	20.87	9.36	64.46	42.11	68.14
Expenses of discontinued operations	-	-	-	-	-	-
Expenses of continuing operations	1,924.57	691.15	2,518.65	4,105.13	6,037.98	8,544.61
3. Profit(Loss) from operations before other income, finance costs and exceptional items (1-2)	102.65	182.41	148.14	383.53	569.98	587.83
4. Other Income	0.19	4.76	1.71	5.54	12.94	13.32
5. Profit/ (Loss) from ordinary activities before finance costs and exceptional items(3+4)	102.85	187.17	149.86	389.07	582.93	601.15
6. Finance Costs	86.39	75.67	101.92	245.62	313.80	416.82
Interest relating to discontinued operations	-	-	-	-	-	-
Interest relating to continuing operations	86.39	75.67	101.92	245.62	313.80	416.82
7. Profit/ (Loss) from ordinary activities after finance costs but before exceptional items(5+6)	16.45	111.50	47.93	143.46	269.12	184.33
8. Exceptional items	-	-	-	-	-	-
9. Profit /(Loss) from ordinary activities before tax (7+8)	16.45	111.50	47.93	143.46	269.12	184.33
10. Tax expense	8.00	34.00	15.00	47.00	60.00	59.89
11. Net Profit / (Loss) from ordinary activities after tax (9+10)	8.45	77.50	32.93	96.46	209.12	124.45
12. Extraordinary items (net of tax expense)	-	-	-	-	-	-
13. Net Profit / (Loss) for the period (11+12)	8.45	77.50	32.93	96.46	209.12	124.45
14. Share in loss (Profit) of associates	-	-	-	-	-	-
15. Minority Interest	-	-	-	-	-	-
16. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)	8.45	77.50	32.93	96.46	209.12	124.45

DIAMANT INFRASTRUCTURE LIMITED.

DIRECTOR



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Particulars	(Rs. In Lacs)					
	Quarter Ended			Nine Months Ended		Year Ended
	31.12.2013 Unaudited	30.09.2013 Unaudited	31.12.2012 Unaudited	31.12.2013 Unaudited	31.12.2012 Unaudited	31.03.2013 Audited
17. Paid-up Equity Share Capital (see note 4 a) (Face value Rs. 2/-)	704.08	704.08	704.08	704.08	704.08	704.08
18. Reserves excluding revaluation reserves	-	-	-	-	-	1,698.13
19. EPS (Not annualised)						
(a) (i) Basic & Diluted EPS before Extraordinary items						
(a) Basic & Diluted	0.02	0.22	0.09	0.27	0.59	0.35
A. PARTICULARS OF SHAREHOLDING						
1. Public shareholding						
(a) Number of Shares	28,754,122	28,754,122	29,790,040	28,754,122	29,790,040	29,790,040
(b) Percentage of Shareholding	81.68%	81.68%	84.62%	81.68%	84.62%	84.62%
(c) Face Value per share (Rs.)	2.00	2.00	2.00	2.00	2.00	2.00
2. Promoter and Promoter group shareholding						
a) Pledged/Encumbered						
-Number of shares	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
-Percentage of shares (as a % of the total shareholding of	77.52%	77.52%	92.35%	77.52%	92.35%	92.35%
-Percentage of shares (as a % of the total share capital of the Company)	14.20%	14.20%	14.20%	14.20%	14.20%	14.20%
b) Non-encumbered						
-Number of shares	1,449,878	1,449,878	413,960	1,449,878	413,960	413,960
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	22.48%	22.48%	7.65%	22.48%	7.65%	7.65%
-Percentage of shares (as a % of the total share capital of the Company)	4.12%	4.12%	1.18%	4.12%	1.18%	1.18%

Particulars	Quarter Ended 31.12.2013
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	0
Received during the quarter	0
Disposed of during the quarter	0
Remaining unresolved at the end of the quarter	

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SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED							(Rs. In Lacs)
Sr. No.	Particulars	Quarter Ended Unaudited			Nine Months Ended		Year Ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013 (Audited)
1	Segment Revenue						
	a) Infrastructure	1,071.68	873.56	2,666.80	3,533.12	4,866.43	7,390.90
	b) Trading	955.54	-	-	955.54	491.54	491.54
	c) Realty	-	-	-	-	1,250.00	1,250.00
	Total	2,027.22	873.56	2,666.80	4,488.66	6,607.97	9,132.44
	c) Other unallocable revenue	-	-	-	-	-	-
	Net Sales/Income from Operations	2,027.22	873.56	2,666.80	4,488.66	6,607.97	9,132.44
2	Segment Results						
	Profit(Loss) before tax and interest						
	a) Infrastructure	101.75	187.17	149.86	387.97	61.10	87.85
	b) Trading	1.10	-	-	1.10	4.55	4.55
	c) Realty	-	-	-	-	517.27	508.75
	Total	102.85	187.17	149.86	389.07	582.93	601.15
	Financial Charges	86.39	75.67	101.92	245.62	313.80	416.82
	Total profit before tax	16.45	111.50	47.93	143.46	269.12	184.33
	Tax Expenses	8.00	34.00	15.00	47.00	60.00	59.89
	Profit after tax	8.45	77.50	32.93	96.46	209.12	124.45
3	Capital Employed (Segment Assets-Segment Liabilities)						
	a) Infrastructure	2,513.40	2,506.06	805.69	2,513.40	805.69	1,447.23
	b) Trading In Goods	1.61	0.51	450.44	1.61	450.44	-
	c) Realty	-	-	927.68	-	927.68	971.33
	d) Unallocated	(16.34)	(16.34)	303.08	(16.34)	303.08	(16.34)
	Total	2,498.67	2,490.22	2,486.89	2,498.67	2,486.89	2,402.22

Notes:

- The above results have been reviewed by the Audit Committee, have been approved by the Board of Directors at their respective meeting held on 13th February, 2014 and are subjected to limited review by the Statutory Auditors.
- The Statutory Auditors of the Company have carried out a "Limited Review" of the unaudited financial results as required under Clause 41 of the
- Deferred tax shall be provided at the year end.
- Figures have been regrouped/reclassified wherever necessary to match with the revised format.

For Diamant Infrastructure Ltd.

Director

Date: 13th February, 2014

