

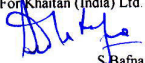
PART I							Rs in Lacs
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED 31 ST DECEMBER, 2013							
	Particulars	3 months ended (1.10.13 TO 31.12.13 reviewed )	Preceding 3 months ended (1.7.13 to 30.09.13)	Corresponding 3 months ended (1.10.12 to 31.12.12) in the previous year	Year to date figure for current period ended (1.4.13 to 31.12.13 )	Year to date figures for the previous year ended (1.4.12 to 31.12.12)	Year ended 31-03-13 (Audited)
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	(Audited)
1	<b>Income from operation</b>						
	(a) Net Sales/income from operation (Net of excise duty)	498.99	191.52	543.08	1,271.26	1,161.53	2,544.10
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total income from operations (net)</b>	<b>498.99</b>	<b>191.52</b>	<b>543.08</b>	<b>1,271.26</b>	<b>1,161.53</b>	<b>2,544.10</b>
2	<b>Expenses</b>						
	(a) Cost of materias consumed	627.06	22.85	831.07	785.56	978.87	1,591.96
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(406.05)	20.91	(663.59)	(177.68)	(516.14)	(104.32)
	(c) Employees benefits expenses	73.37	54.92	83.57	184.97	203.04	294.14
	(d) Depreciation and amortisation expense	35.71	35.48	36.58	106.07	106.04	147.00
	(e) Other expenses	132.43	39.74	184.24	298.22	357.65	508.96
	<b>Total Expenses</b>	<b>462.52</b>	<b>173.90</b>	<b>471.87</b>	<b>1,197.14</b>	<b>1,129.46</b>	<b>2,437.74</b>
3	<b>Profit / (Loss) from operation before other income, finance cost and exceptional items (1-2)</b>	<b>36.47</b>	<b>17.62</b>	<b>71.21</b>	<b>74.12</b>	<b>32.07</b>	<b>106.36</b>
4	Other income	7.28	8.50	9.55	29.71	156.77	219.07
5	<b>Profit. (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>43.75</b>	<b>26.12</b>	<b>80.76</b>	<b>103.83</b>	<b>188.84</b>	<b>325.43</b>
6	Finance Costs	109.68	113.93	149.06	324.96	414.98	513.90
7	<b>Profit. (Loss) from ordinary activities after finance costs and exceptional items (5-6)</b>	<b>(65.93)</b>	<b>(87.81)</b>	<b>(68.30)</b>	<b>(221.13)</b>	<b>(226.14)</b>	<b>(188.47)</b>
8	Exceptional Items	-	-	-	-	-	-
9	<b>Profit / (Loss) from ordinary activities before tax (7+8)</b>	<b>(65.93)</b>	<b>(87.81)</b>	<b>(68.30)</b>	<b>(221.13)</b>	<b>(226.14)</b>	<b>(188.47)</b>
10	Tax Expenses	-	-	-	-	-	-
11	<b>Profit / (Loss) from ordinary activities after tax (9+10)</b>	<b>(65.93)</b>	<b>(87.81)</b>	<b>(68.30)</b>	<b>(221.13)</b>	<b>(226.14)</b>	<b>(188.47)</b>
12	Extraordinary items (net of tax expense Lakhs)	-	-	-	-	-	-
13	<b>Net Profit / (Loss) for the period (11+12)</b>	<b>(65.93)</b>	<b>(87.81)</b>	<b>(68.30)</b>	<b>(221.13)</b>	<b>(226.14)</b>	<b>(188.47)</b>
14	Share of Profit/ (Loss) of Associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	<b>Net Profit / (Loss) after taxes, minority interest and Share of Profit/ (Loss) of Associates (13+14+15 )</b>	<b>(65.93)</b>	<b>(87.81)</b>	<b>(68.30)</b>	<b>(221.13)</b>	<b>(226.14)</b>	<b>(188.47)</b>
17	Paid-up equity share capital (Face Value @ Rs 10/- each )	475.00	475.00	475.00	475.00	475.00	475.00
18	Reserve Excluding Revaluation Reserves as per balance sheet for previous accounting year	-	-	-	-	-	5,027.69
19	<b>Earning per share (before extraordinary items) (of Rs. 10/- each) (not annualised):</b>						
	Basic & Diluted	(1.39)	(1.85)	(1.43)	(4.66)	(4.75)	(3.97)

PART II SELECT INFORMATION FOR THE QUARTER AND NINE MONTH ENDED 31 ST DECEMBER, 2013						
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of Shares	2288568	2423168	2423168	2288568	2423168
	- Percentage of Shareholding	48.18%	51.01%	51.01%	48.18%	51.01%
2	Promoters and Promoter Group Shareholding					
	a) Pledge / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a% of the total share capital of the company)	-	-	-	-	-
	b) Non - encumbered					
	- Number of Shares	2461432	2326832	2326832	2461432	2326832
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of Shares (as a% of the total share capital of the company)	51.82%	48.99%	48.99%	51.82%	48.99%
B	<b>INVESTOR COMPLAINTS</b>					
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL
	Received during the quarter	-	-	-	-	-
	Disposed of during the quarter	-	-	-	-	-
	Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL

Notes

- 1 The above financial results, as reviewed by audit committee, were approved and taken on record by the Board of Directors in their meeting held on February'13, 2014
- 2 The Company operates mainly in one business segment viz. manufacturing of sugar and all other activities revolve around the main business
- 3 Provision for gratuity, leave Encashment and deferred tax will be considered at year end
- 4 Previous period's figures have been regrouped/rearranged wherever necessary.

Place : Kolkata  
The 13th February, 2014

By order of the Board  
For Khaitan (India) Ltd.  
  
S. Bafna  
Executive Director