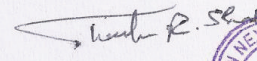



MARATHON NEXTGEN REALTY LIMITED

Regd. Office : Marathon Futorex, N.M. Joshi Marg, Lower Parel (West), Mumbai 400 013.

STATEMENT OF STANDLONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2013

Part - I		(Rs.in lacs - Except EPS)					
Sr. No.	Particulars	Quarter ended			Year to Date		Year Ended
		12/31/2013	30/09/2013	31/12/2012	12/31/2013	12/31/2012	31/03/2013
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	(a) Net Sales/Income from operations (b) Other Operating Income	1.49 -	1,014.41 -	901.44 -	2,954.79 -	4,107.37 -	4,606.39 -
	Total income from operations (net)	1.49	1,014.41	901.44	2,954.79	4,107.37	4,606.39
2	Expenditure						
	a) Property Development Expenses	-	-	442.54	-	505.64	509.79
	b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	742.32	323.68	1,601.81	1,855.94	2,236.88
	c) Employee cost	93.86	96.45	85.85	285.60	270.96	404.86
	d) Depreciation	3.40	3.43	3.76	10.23	23.51	27.14
	e) Other expenditure	75.77	53.39	51.57	174.75	157.74	266.89
	f) Total (Any item exceeding 10% of the total expenditure to be shown separately)	173.03	895.59	907.40	2,072.39	2,813.79	3,445.56
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	(171.54)	118.82	(5.96)	882.40	1,293.58	1,160.83
4	Other Income	1,073.97	1,079.09	983.50	3,179.25	2,943.76	3,955.13
5	Profit/(Loss) before Interest & Exceptional Items (3+4)	902.43	1,197.91	977.54	4,061.65	4,237.34	5,115.96
6	Finance Costs	1.37	1.81	69.16	17.76	296.26	346.76
7	Profit/(Loss) after Interest but before Exceptional Items(5-6)	901.06	1,196.10	908.38	4,043.89	3,941.08	4,769.20
8	Exceptional Items	-	195.83	-	195.83	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7-8)	901.06	1,000.27	908.38	3,848.06	3,941.08	4,769.20
10	Tax Expenses						
	- Current Tax (MAT)	189.00	210.00	182.00	809.00	790.00	960.00
	- Deferred Tax	6.22	1.03	(53.24)	2.14	(51.56)	(131.03)
	Reversal of Excess Tax provision of Earlier Year	-	-	(61.14)	11.55	(61.14)	(1,046.87)
11	Profit/(Loss) from Ordinary Activities after tax (9-10)	705.84	789.24	840.76	3,025.37	3,263.78	4,987.10
12	Extraordinary Item (net of Tax Expenses Rs.....)	-	-	-	-	-	-
12a	Prior period adjustment	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	705.84	789.24	840.76	3,025.37	3,263.78	4,987.10
14	Paid up Equity Share Capital (F.V. Rs.10/-)	1,895.82	1,895.82	1,895.82	1,895.82	1,895.82	1,895.82
15	Reserves excluding revaluation reserves						47229.98
16	Earning per share (EPS) (Rs.)						
	a) Basic and diluted EPS before Extraordinary items for the period. (not to be annualized)	3.72	4.16	4.43	15.96	17.21	26.30
	b) Basic and diluted EPS after Extraordinary items for the period. (not to be annualized)	3.72	4.16	4.43	15.96	17.21	26.30
Part - II							
A PARTICULARS OF SHAREHOLDING :							
1	Public Shareholding						
	- Number of Shareholding	4,739,630	4,739,630	2,058,418	4,739,630	2,058,418	2,058,418
	- Percentage of shareholding	25.00	25.00	10.86	25.00	10.86	10.86
2	Promoters and promoter group Shareholding :						
	a) Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of shares	14,218,600	14,218,600	16,899,812	14,218,600	16,899,812	16,899,812
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	75.00	75.00	89.14	75.00	89.14	89.14

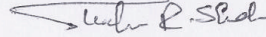



	Particulars	31/12/2013
B	INVESTOR COMPLIANTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	2
	Disposed of during the quarter	2
	Remaining Unresolved at the end of the quarter	0

Notes :

- 1 The above financials results have been subjected to a Limited Review by the Statutory Auditors, recommended by the Audit Committee and taken on record by the Board of Directors at their meeting held on 7th February, 2014.
- 2 Provision for taxes for the quarter ended December 2013 is net of MAT credit entitlement of Rs.114.55 Lakhs. (Rs.99.90 Lakhs for the quarter ended 30th September, 2013).
- 3 The company operates in a single segment i.e. Real Estate Development and its related activities.
- 4 Regarding Audit observation in the Limited Review Report the company states as under:
 - i The Joint Venture with Parmeka Pvt. Ltd where the company has invested Rs.12,502.62 Lakhs in Preference Shares would yield returns as is envisaged in the agreement as the project per se is very viable.
 - ii In so far as the advance of Rs.503.25 Lakhs paid in financial year 2006-07 for the Bangalore Joint Venture the company is sufficiently protected by the collateral offered even though there are technical delays in commencing the project.
- 5 Figures for the previous period are reclassified/re-arranged/re-grouped, wherever necessary.

For MARATHON NEXTGEN REALTY LTD



CHETAN R SHAH
CHAIRMAN AND MANAGING DIRECTOR



Place : Mumbai
Date : 7th February, 2014

14/12/2013