

MULLER & PHIPPS (INDIA) LTD

Regd. Office : 16 Unique Industrial Estate, Off Veer Savarkar Marg, Prabhadevi, Mumbai -25.

UNAUDITED STANDALONE FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31ST DECEMBER, 2013.

PART - I

Rs. in lacs

SR. NO.	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31.12.2013 UNAUDITED	30.09.2013 UNAUDITED	31.12.2012 UNAUDITED	31.12.2013 UNAUDITED	31.12.2012 UNAUDITED	31.03.2013 AUDITED
1	Income from operations						
	(a) Net Sales / Income From Operation (Net of Excise duty)	99.97	111.44	100.38	268.99	360.84	429.14
	(b) Other Operating income	-	-	-	-	-	-
	Total Income from operations (net) (a+b)	99.97	111.44	100.38	268.99	360.84	429.14
2	Expenses						
	a. Consumption of Raw Materials	-	-	-	-	-	-
	b. Purchase of stock-in-trade	49.74	54.93	50.67	127.85	183.93	224.70
	c. Changes in inventories of finished goods, work in progress and stock-in-trade	0.12	0.15	6.05	5.07	1.71	(0.53)
	d. Employee benefits expense	2.16	21.58	30.88	67.24	92.89	119.94
	e. Depreciation and amortisation expense	0.56	0.64	0.75	1.81	2.36	3.28
	f. Other Expenses	27.61	26.71	30.20	75.92	104.28	147.79
	g. Total Expenses (a to f)	100.19	104.01	118.55	277.89	385.17	495.18
3	Profit/(Loss) from Operations before Other Income, finance costs & exceptional items (1)-(2)	(0.22)	7.43	(18.17)	(8.90)	(24.33)	(66.04)
4	Other Income	0.38	6.89	0.23	7.33	4.30	4.65
5	Profit/(Loss) from ordinary activities before finance costs & exceptional items (3)+(4)	0.16	14.32	(17.94)	(1.57)	(20.03)	(61.39)
6	Finance costs	8.28	8.22	9.76	23.83	47.45	54.77
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items(5-6)	(8.12)	6.10	(27.70)	(25.40)	(67.48)	(116.16)
8	Exceptional Items	-	-	-	-	7.20	7.20
9	Profit/(Loss) from ordinary activities before Tax (7 + 8)	(8.12)	6.10	(27.70)	(25.40)	(60.28)	(108.96)
10	Tax Expenses	-	-	-	-	-	(1.61)
11	Net Profit/(Loss) from Ordinary Activities after Tax (9)-(10)	(8.12)	6.10	(27.70)	(25.40)	(60.28)	(107.35)
12	Extraordinary Items (net of Tax Exps.)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11)-(12)	(8.12)	6.10	(27.70)	(25.40)	(60.28)	(107.35)
14	Paid-up equity share capital (face value Rs10/- each fully paid-up)	2.50	62.50	62.50	62.50	62.50	62.50
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-
16	Earning per share in Rs (not annualised)	(1.30)	0.98	(4.43)	(4.06)	(9.64)	(17.18)

Part-II

A	Particulars of Shareholding	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31/12/2013	30/09/2013	31/12/2012	31/12/2013	31/12/2012	31/03/2013
1	Public Shareholding						
	Number of Shares	302,320.00	302,320.00	302,320.00	302,320.00	302,320.00	302,320.00
	Percentage of Shareholding	48.37	48.37	48.37	48.37	48.37	48.37
2	Promoters and Promoter group shareholding						
	a) Pledged / Encumbered						
	Number of Shares	-	-	-	-	-	-
	Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non - encumbered						
	Number of Shares	322,680.00	322,680.00	322,680.00	322,680.00	322,680.00	322,680.00
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of Shares (as a % of the total share capital of the company)	51.63	51.63	51.63	51.63	51.63	51.63

Particulars	Quarter ended
	31/12/2013
B INVESTORS COMPLAINTS	
Pending at the beginning of the quarter	-
Received during the quarter	5
Disposed of during the quarter	5
Remaining unresolved at the end of the quarter	-

Notes :-

- The above statement of the unaudited financial results were taken on record by the Board of Directors at its meeting held on 11th February,2014
- In the opinion of the Directors, segmentwise reporting is not applicable to the Company as there are no segments.
- The Statutory Auditors of the company have carried out a limited review of the results for the quarter ended 31st December, 2013.
- Previous year and corresponding quarter figures have been re-grouped wherever necessary.

For Muller & Phipps (India) Ltd.

Utsav K Dhapella
Director

Place : Mumbai
Date : 11th February,2014