

**Pearl Polymers Ltd**  
**Unaudited Results for the quarter ended December 31, 2013**

(₹ in lacs)

Sl. No.	Particulars	For 3 months ended 31.12.2013	For 3 months ended 30.09.2013	For 3 months ended 31.12.2012	For 9 months ended 31.12.2013	For 9 months ended 31.12.2012	For the year ended 31.03.2013
	<b>Part - I</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Audited)</b>
1	2	3	4	5	6	7	8
1	a) Gross Sales/Income from Operations Less: Excise Duty	6,264.98 295.84	5,914.88 302.60	5,724.39 308.49	17,675.46 863.34	16,819.47 951.52	23,019.60 1,261.62
	Net Sales/Income from Operations	5,969.14	5,612.28	5,415.90	16,812.12	15,867.95	21,757.98
	b) Other Operating Income	8.97	14.07	20.60	32.03	63.00	91.36
	<b>Total Income for Operations (Net)</b>	<b>5,978.11</b>	<b>5,626.35</b>	<b>5,436.50</b>	<b>16,844.15</b>	<b>15,930.95</b>	<b>21,849.34</b>
2	<b>Expenditure</b>						
	a) Cost of Materials Consumed	4,001.43	3,938.05	3,549.19	11,524.26	10,317.93	14,274.34
	b) Purchase of Stock in Trade	-	-	-	-	-	-
	c) Changes in Inventories of finished goods, work in progress and stock in trade	(78.10)	(118.82)	66.70	(403.24)	109.67	315.42
	d) Power and Fuel	505.73	511.42	492.61	1,517.85	1,585.01	2,089.91
	e) Employees Benefit Expenses	387.32	384.19	386.98	1,159.31	1,361.40	1,817.21
	f) Depreciation & Amortization Expenses	192.77	178.26	223.87	541.93	652.74	883.86
	g) Other Expenditure	662.97	658.50	781.72	1,984.00	2,119.89	2,678.06
	<b>Total Expenditure</b>	<b>5,672.12</b>	<b>5,551.60</b>	<b>5,501.07</b>	<b>16,324.11</b>	<b>16,146.64</b>	<b>22,058.80</b>
3	Profit/(Loss) from Operations before Other Income, Finance Cost & Exceptional Items(1-2)	305.99	74.75	(64.57)	520.04	(215.69)	(209.46)
4	Other Income	13.38	50.04	39.33	91.63	159.11	273.31
5	Profit/(Loss) from Ordinary Activities before Finance Cost & Exceptional Items(3+4)	319.37	124.79	(25.24)	611.67	(56.58)	63.85
6	Finance Costs	216.90	193.73	206.67	598.85	628.20	843.70
7	Profit/(Loss) from Ordinary Activities after Finance Cost but before Exceptional Items (5-6)	102.47	(68.94)	(231.91)	12.82	(684.78)	(779.85)
8	Exceptional Items ( Income / (Exps))	-	-	(5.60)	-	(39.58)	2,427.89
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	102.47	(68.94)	(237.51)	12.82	(724.36)	1,648.04
10	Tax Expense	2.45	-	-	2.45	-	227.45
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	100.02	(68.94)	(237.51)	10.37	(724.36)	1,420.59
12	Extraordinary Items (Net of Tax Expenses)	-	-	-	-	-	-
13	<b>Net Profit/(Loss) for the period (11-12)</b>	<b>100.02</b>	<b>(68.94)</b>	<b>(237.51)</b>	<b>10.37</b>	<b>(724.36)</b>	<b>1,420.59</b>
14	Paid up equity share capital of ₹ Rs. 10/- each	1,682.68	1,682.68	1,682.68	1,682.68	1,682.68	1,682.68
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	4463.78
16.i	Basic and Diluted Earning Per Share before extraordinary items (Rs. 10 each) (not annualized)	0.59	(0.41)	(1.41)	0.06	(4.30)	8.44
16.ii	Basic and Diluted Earning Per Share after extraordinary items (Rs. 10 each) (not annualized)	0.59	(0.41)	(1.41)	0.06	(4.30)	8.44
	<b>Part - II</b>						
A	Particulars of Share Shareholding						
1	Public Shareholding						
	-Number of Shares	7679129	7679129	7679129	7,679,129	7679129	7,679,129
	-Percentage of Shareholding	45.61%	45.61%	45.61%	45.61%	45.61%	45.61%
2	Promoters & Promoters Group Shareholding						
a)	Pledged/Encumbered						
	-Number of Shares	-	-	-	-	-	-
	-Percentage of Shares (as a % of the total shareholding of promoter and Promoter Group)	-	-	-	-	-	-
	-Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
b)	Non-encumbered						
	-Number of Shares	9,155,803	9,155,803	9,155,803	9,155,803	9,155,803	9,155,803
	-Percentage of Shares (as a % of the total shareholding of promoter and Promoter Group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares (as a % of the total share capital of the Company)	54.39%	54.39%	54.39%	54.39%	54.39%	54.39%
	<b>Particulars</b>	<b>For 3 months ended 31.12.2013</b>					
B	Investor Complaints						
	-Pending at the beginning of quarter	Nil					
	-Received during the quarter	Nil					
	-Disposed of during the quarter	Nil					
	-Remaining unresolved at the end of the quarter	Nil					

**Notes :**

- The above unaudited results were reviewed & approved by the Board of Directors, due to lack of quorum in the audit committee meeting, at its meeting held on 11th February, 2014. The Auditors of the Company have carried out Limited Review of above unaudited results.
- Provision for Deferred Tax Liability, if any, would be made at the end of the year.
- Previous period figures have been recast /regrouped wherever considered necessary.

For Pearl Polymers Ltd

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