

**PARAMOUNT COSMETICS (I) LTD**  
REGD. OFFICE :- 2211, A-1, III PHASE , GIDC, VAPI - 396195 - GUJARAT

(In Rs Lakhs)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/NINE MONTHS ENDED 31st DEC 2013							
Sr No.	PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
		31-Dec-13	30-Sep-13	31-Dec-12	31-Dec-13	31-Dec-12	31-Mar-13
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	Net Sales/Income from Operations	1048.45	1218.76	1084.36	3443.31	3185.70	4655.63
2	<b>Expenditure</b>						
	a. (Increase) / decrease in stock in trade and work in progress	23.21	27.16	(13.35)	(3.10)	(115.49)	(157.03)
	b. Consumption of Raw Materials	673.10	847.90	814.25	2386.74	2261.52	3370.95
	c. Employees Cost	82.99	115.25	60.03	307.61	277.97	402.18
	d. Depreciation	14.70	14.17	15.31	42.32	45.12	60.38
	e. Other Expenditure	169.40	128.25	107.74	438.66	442.13	579.52
	<b>Total</b>	<b>963.39</b>	<b>1,132.73</b>	<b>983.97</b>	<b>3,172.23</b>	<b>2,911.24</b>	<b>4,256.01</b>
	(Any item exceeding 10% of the total expenditure to be shown separately)						
3	Profit/ (Loss) from Operations before Other Income, Interest & Exceptional Items (1-2)	85.06	86.04	100.39	271.08	274.46	399.62
4	Other Income	4.29	3.75	4.78	12.48	14.33	26.59
5	<b>Profit/ (Loss) before Interest &amp; Exceptional Items (3+4)</b>	<b>89.35</b>	<b>89.79</b>	<b>105.16</b>	<b>283.56</b>	<b>288.78</b>	<b>426.21</b>
6	Interest	47.17	50.59	56.13	144.61	165.65	208.97
7	Profit / (Loss) from Ordinary Activities after interest costs but before tax (5-6)	42.18	39.20	49.04	138.94	123.13	217.23
8	Less: Current Tax	13.37	13.76	17.06	47.28	43.95	84.96
9	Add : MAT Credit Availed	-	-	-	-	-	-
10	Add : Deferred Tax	-	(0.15)	8.36	(6.34)	20.75	9.23
11	<b>Net Profit (+) / Loss (-) from Ordinary Activities after Tax but before Extraordinary items (7-8+9+10)</b>	<b>28.81</b>	<b>25.29</b>	<b>40.34</b>	<b>85.32</b>	<b>99.93</b>	<b>141.50</b>
12	Extraordinary Item	-	0.11	1.50	0.11	1.50	-
13	<b>Net Profit (+) / Loss (-) for the period ( 11+ 12)</b>	<b>28.81</b>	<b>25.40</b>	<b>41.84</b>	<b>85.43</b>	<b>101.43</b>	<b>141.50</b>
14	Paid Up equity share capital ( Face/Paid up value of Rs. 10 )	485.50	485.50	485.50	485.50	485.50	485.50
16	Reserves excluding revaluation reserves (as per balance sheet) of previous accounting year to be given	-	-	-	-	-	-
17	Earnings per share - After extraordinary items (not annualised)	-	-	-	-	-	-
18	Basic and Diluted Earnings Per Share (EPS)	0.59	0.52	0.86	1.76	2.09	2.91
19	Aggregate of Public Share holding	1226610	1226610	1226610	1226610	1226610	1226610
	- Number of shares	25.26	25.26	25.26	25.26	25.26	25.26
	- Percentage of Shareholding	-	-	-	-	-	-
20	Promoters and Promoter Group shareholding	-	-	-	-	-	-
	(a) Pledged/ Encumbered	-	-	-	-	-	-
	-Number of Shares	-	-	-	-	-	-
	-Percentage of Shares %(as a % of total shareholding of promoters and promoter group)	-	-	-	-	-	-
	% of Shares ( As a % of the total share capital of the company )	-	-	-	-	-	-
	(b) Non-encumbered	-	-	-	-	-	-
	-Number of Shares	3,628,390	3,628,390	3,628,390	3,628,390	3,628,390	3,628,390
	% of Shares ( As a % of the total share capital of promoters and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	% of Shares ( As a % of the total share capital of promoters and promoter group Company)	74.74%	74.74%	74.74%	74.74%	74.74%	74.74%

**Note :**

- There are no items of non-recurring/abnormal income or expenditure/loss having material effect on profit / (loss).
- Other Expenditure includes miscellaneous expenses written off (i.e. deferment of advertisement and marketing expenditure) to the extent of Rs.28.67 lac (Previous Year : Rs.28.67 Lac) for year to date.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their respective meetings held on 14th Feb 2014
- Status of Investor Complaints as on 31st Dec, 2013 is as follows:
 

Opening Balance as on 01.10.2013	- Nil
Complaints received during the Quarter	- 11
Complaints resolved during the Quarter	- 11
Complaints pending as on 31.12.2013	- Nil
- The Previous Year's/ Quarter's figures have been regrouped / rearranged wherever necessary.



For and on behalf of Board of Directors  
of  
Paramount Cosmetics (I) Ltd.

*Hiitesh*  
Hiitesh Topiwaalla  
Managing Director

Place : Bangalore  
Date : 14th Feb 2014