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**RAS RESORTS AND APART HOTELS LIMITED**

Regd. Office : Rosewood Chambers, 99/C, Tulsiwadi, Tardeo, Mumbai - 400 034

**PART- I: UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31ST DECEMBER, 2013**

Sr.	Particulars	Quarter Ended			Nine Month Ended		(Rs. in Lacs)
		Dec 31, 2013 (Unaudited)	Sept 30, 2013 (Unaudited)	Dec 31, 2012 (Unaudited)	Dec 31, 2013 (Unaudited)	Dec 31, 2012 (Unaudited)	Year Ended March 31, 2013 (Audited)
1	<b>Income from operations</b>						
	a) Net Sales / Income from Operations	208.75	142.69	201.43	522.38	567.1	787.84
	b) Other Operating Income	0.91	1.11	2.39	3.81	4.80	11.32
	<b>Total Income</b>	<b>209.66</b>	<b>143.80</b>	<b>203.82</b>	<b>526.19</b>	<b>571.90</b>	<b>799.16</b>
2	<b>Expenses</b>						
	a) Cost of material consumed	25.98	26.70	39.21	87.10	110.91	158.43
	b) Employee benefit expenses	39.11	41.88	37.60	121.09	112.72	158.23
	c) Depreciation	9.19	8.85	8.32	26.96	24.65	34.4
	d) Fuel / Power/Light	15.20	15.12	13.98	45.21	44.10	57.06
	e) Repairs, Maintenance & Renovation	2.37	17.57	5.64	41.10	32.84	65.38
	f) Other Expenditure	57.91	61.28	20.09	175.68	146.50	245.53
	<b>Total Expenses</b>	<b>149.76</b>	<b>171.40</b>	<b>124.84</b>	<b>497.14</b>	<b>471.72</b>	<b>719.03</b>
3	<b>Profit/(Loss) from Operation before other income, finance cost and exceptional items (1-2)</b>	<b>59.90</b>	<b>(27.60)</b>	<b>78.98</b>	<b>29.05</b>	<b>100.18</b>	<b>80.13</b>
4	Other Income	-	-	-	-	-	-
5	<b>Profit/(Loss) from ordinary activities before finance cost and exceptional items (3+4)</b>	<b>59.90</b>	<b>(27.60)</b>	<b>78.98</b>	<b>29.05</b>	<b>100.18</b>	<b>80.13</b>
6	Finance cost	8.78	9.99	(1.58)	28.78	17.98	24.34
7	<b>Profit/(Loss) from ordinary activities after finance cost but before exceptional items(5-6)</b>	<b>51.12</b>	<b>(37.59)</b>	<b>80.56</b>	<b>0.27</b>	<b>82.20</b>	<b>55.79</b>
8	Exceptional items	-	-	-	-	-	-
9	<b>Profit/(Loss) from ordinary activities before tax (7-8)</b>	<b>51.12</b>	<b>(37.59)</b>	<b>80.56</b>	<b>0.27</b>	<b>82.20</b>	<b>55.79</b>
10	<b>Tax expense</b>						
	- Current Tax	0.13	-	24.94	0.13	25.47	20.25
	- Deferred Tax	1.21	(0.78)	(0.49)	0.11	(5.50)	(6.04)
	- Earlier Years Tax	-	-	-	-	-	(4.47)
11	<b>Net Profit / (Loss) from ordinary activities after tax (9-10)</b>	<b>49.78</b>	<b>(36.81)</b>	<b>56.11</b>	<b>0.03</b>	<b>62.23</b>	<b>46.05</b>
12	Paid up Equity Share Capital of Rs.10/- each	396.97	396.97	380.00	396.97	380.00	380.00
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	210.39
14	<b>Earning Per Share (EPS) (Basic and Diluted)</b>	<b>1.25</b>	<b>(0.93)</b>	<b>1.48</b>	<b>0.00</b>	<b>1.64</b>	<b>1.21</b>
<b>PART-II: SELECT INFORMATION FOR THE QUARTER AND HALF YEAR ENDED 31ST DECEMBER, 2013</b>							
<b>A PARTICULARS OF SHARE HOLDING</b>							
1	<b>Public Shareholding</b>						
	a) Number of Shares	1018793	1018793	849050	1018793	845550	849050
	b) Percentage of Shareholding	25.66%	25.66%	22.34%	25.66%	22.25%	22.34%
2	<b>Promoters &amp; Promoter Group Shareholding</b>						
	a) Pledged/Encumbered	-	-	-	-	-	-
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of shares	2950950	2950950	2954450	2950950	2954450	2950950
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	74.34%	74.34%	77.66%	74.34%	77.75%	77.65%
	- Percentage of shares (as a % of the total share capital of the company)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
<b>B INVESTOR COMPLAINTS</b>							
	Pending at the beginning of the quarter				Quarter ended 31st Dec., 2013		
	Received during the quarter				NIL		
	Disposed of during the quarter				NIL		
	Remaining unresolved at the end of quarter				NIL		

**Notes:**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 8th February, 2013 and have been subjected to a limited Review by the Statutory Auditors.
- Figures for the previous period have been regrouped, wherever necessary, to conform with current period's presentation.

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**Segment-wise Revenue, Result and Capital Employed for the Quarter ended 31st December 2013**

Sr.	Items	(Rs. in Lacs)					
		Quarter Ended			Nine Month Ended		Year Ended
		Dec,31st 2013 (Unaudited )	Sept,30th 2013 (Unaudited )	Dec,31st 2012 (Unaudited )	Dec,31st 2013 (Unaudited )	Dec,31st 2012 (Unaudited )	March 31, 2013 (Audited)
1	<b>Segment Revenue</b>						
	Hoteliering	209.67	143.80	203.82	526.20	571.90	799.16
	Real Estate	-	-	-	-	-	-
	<b>Net Income</b>	<b>209.67</b>	<b>143.80</b>	<b>203.82</b>	<b>526.20</b>	<b>571.90</b>	<b>799.16</b>
2	<b>Segment Results</b> (Profit before tax, interest and unallocable overheads)						
	Hoteliering	59.90	(27.60)	78.98	29.05	100.18	80.13
	Real Estate	-	-	-	-	-	-
	<b>Total</b>	<b>59.90</b>	<b>(27.60)</b>	<b>78.98</b>	<b>29.05</b>	<b>100.18</b>	<b>80.13</b>
	Less						
	Interest (Net)	8.78	9.99	(1.58)	28.78	17.98	24.34
	Unallocable Overheads	-	-	-	-	-	-
	<b>Total Profit before tax</b>	<b>51.12</b>	<b>(37.59)</b>	<b>80.56</b>	<b>0.27</b>	<b>82.20</b>	<b>55.79</b>
	Less						
	Tax Expenses	1.34	(0.78)	24.45	0.24	19.97	9.74
	<b>Total Profit/(Loss)After tax</b>	<b>49.78</b>	<b>(36.81)</b>	<b>56.11</b>	<b>0.03</b>	<b>62.23</b>	<b>46.05</b>
3	<b>Capital Employed</b>	<b>1</b>					<b>1</b>
	Hoteliering	1,421.80	1,166.81	1,444.11	1,421.80	1,444.11	1,246.95
	Real Estate (Pre-operative stage)	223.30	223.30	220.13	223.30	220.13	320.85
	<b>Total</b>	<b>1,645.10</b>	<b>1,390.11</b>	<b>1,664.24</b>	<b>1,645.10</b>	<b>1,664.24</b>	<b>1,567.80</b>

For RAS RESORTS & APART HOTELS LTD

  
**VISHAMBER SHEWAKRAMANI**  
 Managing Director

Place: Mumbai  
Date : 8th February,2013