

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31<sup>ST</sup> DECEMBER, 2013

**PART I**
**Rs. in lacs**

Sl. No.	PARTICULARS	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Year to date figures for current period ended	Year to date figures for previous period ended	Previous accounting year ended	
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013	
		<b>(UN AUDITED)</b>					<b>(AUDITED)</b>	
1	<b>Income from operations</b>							
	a. Net Sales/Income from Operations ( Net of excise duty)	5355.85	5815.74	3963.21	15335.25	13427.75	17293.80	
	b. Other Operating Income	9.32	40.71	25.37	60.60	66.54	51.11	
	<b>Total Income from operations (net)</b>	<b>5365.17</b>	<b>5856.45</b>	<b>3988.58</b>	<b>15395.85</b>	<b>13494.29</b>	<b>17344.91</b>	
2	<b>Expenditure</b>							
2	<b>Expenditure</b>							
	a) Cost of material consumed	1419.29	1558.01	1010.62	3935.08	3625.55	4347.17	
	b) Purchase of Stock-in-trade	66.86	88.53	39.63	216.26	134.28	115.37	
	b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	102.53	-95.00	52.00	165.99	-110.22	103.32	
	d) Employees benefit expenses	1099.73	997.28	719.48	2935.83	2209.43	3013.26	
	e) Depreciation	275.00	275.00	250.00	800.00	765.00	1034.64	
	f) Power & fuel	540.63	599.40	386.14	1566.26	1204.58	1605.30	
	g) Stores & Spares consumption	412.16	488.42	356.69	1255.55	1224.40	1438.26	
	h) Other expenditure	904.53	1297.17	788.19	2973.23	3106.77	3685.69	
	<b>Total Expenses (a...h)</b>	<b>4820.73</b>	<b>5208.81</b>	<b>3602.75</b>	<b>13848.20</b>	<b>12159.79</b>	<b>15343.01</b>	
3	<b>Profit from Operations before Other Income, finance cost and exceptional items (1-2)</b>	<b>544.44</b>	<b>647.64</b>	<b>335.93</b>	<b>1547.65</b>	<b>1334.50</b>	<b>2001.90</b>	
4	Other income	17.28	14.45	-12.00	47.23	3.24	30.34	
5	<b>Profit from ordinary activities before finance cost and Exceptional Items (3+4)</b>	<b>561.72</b>	<b>662.09</b>	<b>323.93</b>	<b>1594.88</b>	<b>1337.74</b>	<b>2032.24</b>	
6	Finance cost	213.31	184.33	105.00	503.45	341.47	759.31	
7	<b>Profit (+)/Loss (-) from ordinary activities after finance cost but before Exceptional Items (5-6)</b>	<b>348.41</b>	<b>477.76</b>	<b>218.93</b>	<b>1091.43</b>	<b>996.27</b>	<b>1272.93</b>	
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	
9	<b>Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>348.41</b>	<b>477.76</b>	<b>218.93</b>	<b>1091.43</b>	<b>996.27</b>	<b>1272.93</b>	
10	Tax Expense							
	Current Tax	100.00	143.33	61.30	322.90	296.19	380.00	
	Deferred Tax	5.00	10.00	0.00	20.00	10.00	26.00	
11	<b>Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)</b>	<b>243.41</b>	<b>324.43</b>	<b>157.63</b>	<b>748.53</b>	<b>690.08</b>	<b>866.93</b>	
12	Extraordinary Items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00	
13	<b>Net Profit(+)/Loss(-) for the period (11-12)</b>	<b>243.41</b>	<b>324.43</b>	<b>157.63</b>	<b>748.53</b>	<b>690.08</b>	<b>866.93</b>	
14	Paid-up equity share capital (Face Value of the Share Rs.10)	982.05	982.05	982.05	982.05	982.05	982.05	
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						5776.03	
16	<b>Earnings Per Share (EPS)(Face value of Rs.10/-each)</b>							
	a) Basic and diluted EPS before Extraordinary Items (Not annualized) - in Rs.	2.48	3.30	1.61	7.62	7.03	8.83	
	b) Basic and diluted EPS after Extraordinary items (Not annualized) - in Rs.	2.48	3.30	1.61	7.62	7.03	8.83	

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PART II							
A PARTICULARS OF SHAREHOLDING							
1	<b>Public Shareholding</b>						
	- No. of Shares	3252681	3252681	3252681	<b>3252681</b>	3252681	<b>3252681</b>
	- Percentage of shareholding	33.12%	33.12%	33.12%	<b>33.12%</b>	33.12%	<b>33.12%</b>
2	<b>Promoters and Promoter Group Share holding</b>						
	(a) Pledged / Encumbered						
	- Number of Shares	Nil	Nil	Nil	<b>Nil</b>	Nil	<b>Nil</b>
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	<b>Nil</b>	Nil	<b>Nil</b>
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	<b>Nil</b>	Nil	<b>Nil</b>
	(b) Non-encumbered						
	- Number of Shares	<b>6567839</b>	6567839	6567839	<b>6567839</b>	6567839	<b>6567839</b>
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	<b>100.00%</b>	100.00%	100.00%	<b>100.00%</b>	100.00%	<b>100.00%</b>
	- Percentage of shares (as a % of the total share capital of the company)	<b>66.88%</b>	66.88%	66.88%	<b>66.88%</b>	66.88%	<b>66.88%</b>
	<b>Particulars</b>	<b>3 months ended 31st Dec 2013</b>					
B	<b>INVESTORS COMPLAINTS</b>						
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	3					
	Disposed of During the quarter	3					
	Remaining unresolved at the end of the quarter	NIL					

**Notes:**

- 1 The above results were approved and taken on record by the Board of Directors at their meeting held on 05th February 2013.
- 2 The Company operates in only one segment viz., automotive components.
- 3 The company did not have any investor complaints pending as on 31-12-2013. There were Three Investors Complaints received and disposed off during the quarter ended 31-12-2013
- 4 Previous period figures have been regrouped wherever necessary to be confirmity with the current period.

Place : Hyderabad  
Date : 05.02.2014

BY ORDER OF THE BOARD

*S.D.M. RAO*  
S.D.M. RAO

Chairman & Managing Director