



SAOL

A Govt. Recognised Star Export House

**SANWARIA AGRO OILS LTD.**

**Regd. Office** : E-1/1, Arera Colony, Bhopal - 462 016. Ph.: (0755) 4294878, Fax : (0755) 4295038  
 website : [www.sanwariaagro.com](http://www.sanwariaagro.com), E-mail : [saolbhopal@gmail.com](mailto:saolbhopal@gmail.com)  
**Branch Office** : 304-Midas, Sahara Plaza Complex, J.B. Nagar, Near Kohinoor Hotel, Andheri-Kurla Road, Chakala, Andheri (East) Mumbai - 400 059. Ph.: (022) 40026634, E-mail : [dpujare@sanwariaagro.com](mailto:dpujare@sanwariaagro.com)  
**Marketing Office** : Plot No. 1, Flat No. 2, Ground Floor, G-Sector, Town Centre, CIDCO, Aurangabad-431 003 (M.H.). Ph.: (0240) 2471584, TeleFax : (0240) 2475284

UN-AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR					
QUARTER ENDED ON 31ST DECEMBER 2013					
Standalone					
Particulars	IInd		Year to date		(Rs. in lakhs)
	Quarter		Nine		Audited
	Ended		months		financial
	on		ended on		year
	31.12.2013	31.12.2012	31.12.2013	31.12.2012	Ended
<b>1. Income from Operations</b>					<b>31.03.2013</b>
(a) Net Sales/Income from operations	57423.06	36403.38	163217.74	137958.84	196866.09
(b) Other Operating Income	693.97	472.06	1174.47	1396.53	1882.70
<b>Total income from Operations (net)</b>	<b>58117.05</b>	<b>36875.43</b>	<b>164392.21</b>	<b>139355.36</b>	<b>198748.79</b>
<b>2. Expenditure</b>					
(a) Cost of Materials consumed and Purchase of stock-in-trade	57093.56	36224.23	156329.90	128932.38	179039.41
(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(4458.73)	(4071.10)	(6184.85)	(1499.02)	3393.25
(c) Employee benefits expense	294.47	133.86	428.34	198.40	264.54
(d) Depreciation and amortisation expense	100.17	150.61	419.26	466.06	615.21
(e) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	2865.84	2728.38	6750.38	6470.56	8399.56
<b>Total Expenses</b>	<b>55895.32</b>	<b>35165.97</b>	<b>157743.03</b>	<b>134568.37</b>	<b>191711.97</b>
<b>3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>2221.71</b>	<b>1709.46</b>	<b>6649.18</b>	<b>4786.99</b>	<b>7036.82</b>
4. Other Income	0.00	0.00	0.00	0.00	0.00
<b>5. Profit/(Loss) from ordinary activities before finance cost and exceptional items (3 ± 4)</b>	<b>2221.71</b>	<b>1709.46</b>	<b>6649.18</b>	<b>4786.99</b>	<b>7036.82</b>
6. Finance Cost	1486.84	993.32	3738.49	2938.05	4471.75
<b>7. Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5 ± 6)</b>	<b>734.87</b>	<b>716.14</b>	<b>2910.69</b>	<b>1848.94</b>	<b>2565.07</b>
8. Exceptional Items	0.00	0.00	0.00	0.00	0.00
<b>9. Profit/(Loss) from ordinary activities before tax (7 ± 8)</b>	<b>734.87</b>	<b>716.14</b>	<b>2910.69</b>	<b>1848.94</b>	<b>2565.07</b>
10. Tax Expenses	124.93	143.23	494.82	369.79	511.45
<b>11. Net Profit/(Loss) from ordinary activities after tax (9 ± 10)</b>	<b>609.94</b>	<b>572.91</b>	<b>2415.87</b>	<b>1479.15</b>	<b>2053.62</b>
12. Extraordinary items (net of tax ₹ expense)	0.00	0.00	0.00	0.00	0.00
<b>13. Net Profit / (Loss) for the period (11 ± 12)</b>					
14. Paid-up equity share capital	3480.50	3480.50	3480.50	3480.50	3480.50
(Face Value of the Share shall be indicated)	1.00	1.00	1.00	1.00	1.00
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year					17820.93
<b>16.i Earnings Per Share (before extraordinary items)</b>					
(of ₹ /- each) (not annualised):					

For Sanwaria Agro Oils Ltd.

*[Signature]*  
 Company Secretary

For Sanwaria Agro Oils Ltd.

*[Signature]*  
 Director



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(a) Basic	0.18	0.16	0.69	0.42	0.59
(b) Diluted	0.18	0.16	0.69	0.42	0.59
<b>16.ii Earnings Per Share (after extraordinary items)</b>					
(of ₹ /- each) (not annualised):					
(a) Basic	0.18	0.16	0.69	0.42	0.59
(b) Diluted	0.18	0.16	0.69	0.42	0.59
<b>Annualized Earning Per Share</b>	0.70	0.66	0.93	0.57	0.59

<b>PART II</b>					
<b>A PARTICULARS OF SHAREHOLDING</b>					
<b>1 Public Shareholding</b>					
- No. of Shares	104248392	104248392	104248392	104248392	104248392
- percentage of Holding	29.95%	29.95%	29.95%	29.95%	29.95%
<b>2 Promoters and promoter group shareholding</b>					
a) Pledged/Encumbered	0.00%	0.00%	0.00%	0.00%	0.00%
- Number of shares					
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
- Percentage of shares (as a % of the total share capital of the company)					
b) Non encumbered					
- Number of shares	243801608	243801608	243801608	243801608	243801608
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	70.05%	70.05%	70.05%	70.05%	70.05%

	<b>Qtr ended on 31.12.2013</b>
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	0
Received during the quarter	11
Disposed of during the quarter	11
Remaining unresolved at the end of the quarter	0

**Notes:**

- The Above Results were reviewed by Audit Committee and taken on records by the Board of Directors at their meeting held on 14.02.2014
- Figures are re-arranged and re-grouped wherever found necessary. Results of earlier period are taken proportionately as per audited accounts of the period.

Place: Bhopal  
 Date: 14.02.2014

**For Sanwaria Agro Oils Ltd.**

*[Signature]*  
**Company Secretary**

**For Sanwaria Agro Oils Ltd.**

*[Signature]*  
**Director**