



# Simplex Castings Ltd.

Corporate Office : 32, Shivnath Complex G.E. Road, Supela, Bhilai - 490023 (C.G.) India

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E-Mail : sclho@simplexcastings.com

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## Unaudited Financial Results for the Quarter and Nine Months ended 31st December, 2013

Particulars	Quarter Ended		Preceding qtr.	Nine Months Ended		(Rs. In Lakhs)
	31.12.2013'	31.12.2012		31.12.2013'	31.12.2012	Year Ended (Audited) 31.03.2013
<b>1 Income from Operations</b>	<b>Unaudited</b>					
(a) Net Sales/income from operations (Net of excise duty)	3781.98	5561.88	4396.64	11968.83	15907.91	20314.35
(b) Other Operating Income	--	--	--	--	--	--
<b>Total Income from Operations (net)</b>	<b>3781.98</b>	<b>5561.88</b>	<b>4396.64</b>	<b>11968.83</b>	<b>15907.91</b>	<b>20314.35</b>
<b>2 Expenses</b>						
(a) Cost of raw materials consumed	1529.44	2852.90	2366.68	5983.67	8925.61	11167.53
(b) Purchase of stock-in-trade	--	--	--	--	--	--
(c) Changes in inventories of finished goods, work in progress & stock-in-trade	375.77	305.23	303.12	595.79	313.75	25.13
(d) Employee benefit Expenses	335.42	450.50	384.17	1032.05	1133.32	1455.14
(e) Depreciation & Amortisation expense	136.76	131.75	158.25	431.26	395.25	598.72
(f) Other expenses	1094.05	1243.34	964.97	3074.63	3609.74	5076.23
(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	--	--	--	--	--	--
<b>Total expenses</b>	<b>3471.44</b>	<b>4983.72</b>	<b>4177.19</b>	<b>11117.40</b>	<b>14377.67</b>	<b>18322.75</b>
Profit from operations before Other Income, finance costs and exceptional Items	310.54	578.16	219.45	851.43	1530.24	1991.60
<b>3 Other Income</b>	<b>21.35</b>	<b>35.97</b>	<b>6.01</b>	<b>123.99</b>	<b>115.95</b>	<b>132.15</b>
Profit from ordinary activities before finance costs and Exceptional Items	331.89	614.13	225.46	975.42	1646.19	2123.75
<b>5 Finance Costs</b>	<b>284.78</b>	<b>416.31</b>	<b>150.88</b>	<b>757.38</b>	<b>991.81</b>	<b>1392.99</b>
Profit from ordinary activities after finance costs but before Exceptional Items	47.11	197.82	74.58	218.04	654.38	730.76
<b>7 Exceptional items</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
Profit / Loss from ordinary activities before tax	47.11	197.82	74.58	218.04	654.38	730.76
<b>9 Tax expense</b>	<b>20.00</b>	<b>75.00</b>	<b>30</b>	<b>75.00</b>	<b>215.00</b>	<b>234.64</b>
Net Profit / Loss from ordinary activities after tax	27.11	122.82	44.58	143.04	439.38	496.12
<b>12 Extraordinary Items (net of tax expense Rs. )</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>13 Net Profit(+)/ Loss(-) for the period</b>	<b>27.11</b>	<b>122.82</b>	<b>44.58</b>	<b>143.04</b>	<b>439.38</b>	<b>496.12</b>
<b>14 Share of profit of associates</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>15 Minority Interest</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>

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REGD. OFF	: 601/602 A, FAIRLINK CENTER, OFF ANDHERI LINK ROAD, ANDHERI (W), MUMBAI -53	022-40034768	022-40034768	sclmumbai@simplexcastings.com
KOLKATA	: 119, PARK STREET, WHITE HOUSE 4 <sup>th</sup> FLOOR KOLKATA-700016 (W.B.) INDIA	08961045611	033-22493251	kol@simplexcastings.com
BHILAI (Plant)	: 5, INDUSTRIAL ESTATE, BHILAI - 490026 (C.G.) INDIA	0788-2283031	0788-2283033	sclbhilai@simplexcastings.com
SP. Casting. Div.	: URLA, INDUSTRIAL ESTATE, RAIPUR - 493221 (C.G.) INDIA	0771-6537383	0771-2323805	sclurla@simplexcastings.com
RAJNANDGAON	: 223/2, 224 INDUSTRIAL ESTATE, TEDESARA, RAJNANDGAON-491443(C.G.) INDIA	9203901697	0788-2285664	scltedesara@simplexcastings.com



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16	Net Profit after taxes, minority interests and share of profit of associates	27.11	122.82	44.58	143.04	439.38	496.12
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	598.42	598.42	598.42	598.42	598.42	598.42
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	--	--	--	--	--	5523.54
19.i	<b>Earnings Per Share</b> (before Extraordinary items) (of Rs. /- each)(not annualised):						
a)	Basic	0.45	2.05	0.74	2.39	7.34	8.29
b)	Diluted	0.45	2.05	0.74	2.39	7.34	8.29
19.ii	<b>Earnings Per Share</b> (after Extraordinary items) (of Rs. /- each)(not annualised):						
a)	Basic	0.45	0.55	0.74	2.39	7.34	8.29
b)	Diluted	0.45	0.55	0.74	2.39	7.34	8.29
<b>PARTICULARS OF SHAREHOLDING</b>							
1	Public Shareholding						
	- No. of shares	2542964	2556664	2542964	2542564	2556664	2539964
	- Percentage of shareholding	42.49%	42.72%	42.49%	42.49%	42.72%	42.44%
2	Promoters and promoter group Shareholding **						
a)	Pledged/Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
b)	Non-encumbered						
	- Number of Shares	3441236	3427536	3441236	3441636	3427536	3444236
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	57.51%	57.28%	57.51%	57.51%	57.28%	57.56%
<b>Particulars</b>		<b>3 months ended (31/12/2013)</b>					
	Pending at the beginning of the quarter	0					
	Received during the quarter	1					
	Disposed of during the quarter	1					
	Remain unresolved at the end of the quarter	0					

## NOTES:

- The above results were reviewed by the Audit Committee and thereafter approved and taken on record by the Board of Directors at their meeting held on 6th February, 2014.
- Previous year's figure has been rearranged/regrouped wherever necessary.
- The company has only one business ie Castings, hence 'Segment Reporting' as defined in 'Accounting Standard 17 is not applicable.

Place: Mumbai  
Date: 06.02.2014

*K. R. Choksey*  
(Kisan R Choksey)  
Chairman

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