

THAKRAL SERVICES (INDIA) LIMITED

Regd. Office: 08th Floor, 'THE ESTATE', 121, Dickenson Road, Bangalore –560042

STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2013

(Rs.In Lakhs, except share data)

Particulars	For the Quarter ended December 31, 2013	For the Quarter ended September 30, 2013	For the Quarter ended December 31, 2012	For the period ended December 31, 2013	For the period ended December 31, 2012	For the year ended March 31, 2013
	Un- audited	Un- audited	Un- audited	Un- audited	Un- audited	Audited
1. INCOME FROM OPERATIONS						
a)Net sales/income from operations	826.42	992.19	915.53	2631.71	2,757.45	4056.10
b)Other operating income	(0.00)	7.96	17.56	35.73	22.97	35.79
Total Income (a+b)	826.42	1,000.15	933.09	2667.43	2,780.42	4,091.89
2. EXPENDITURE						
a) Purchase of stock in trade	444.58	587.50	529.93	1447.53	1,671.35	2,407.34
b) Changes in inventories of stock in trade	11.58	(31.59)	(1.40)	22.67	(65.47)	(29.52)
c)Employee benefits expense	188.50	159.62	152.97	498.06	455.11	612.93
d)Depreciation and amortization expense	11.60	10.59	6.70	32.92	22.19	35.11
e)Other expenses	175.19	203.75	180.40	555.66	523.10	742.20
f) Total Expenditure	831.45	929.87	868.60	2,556.84	2,606.29	3,768.05
3.PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND EXCEPTIONAL ITEMS (1-2)	(5.03)	70.28	64.49	110.60	174.13	323.84
4.Other Income	12.28	1.11	1.69	14.55	11.90	10.75
5.PROFIT FROM OPERATIONS BEFORE INTEREST AND EXCEPTIONAL ITEMS (3+4))	7.25	71.39	66.18	125.15	186.04	334.59
6. Financial Expenses	22.85	28.30	21.40	74.26	62.75	85.07
7.PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS (5-6)	(15.60)	43.09	44.78	50.89	123.29	249.52
8.Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9. PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7+8) *	(15.60)	43.09	44.78	50.89	123.29	249.52
10. Tax expense (Refer Note 4)	7.81	(38.41)	(12.94)	(34.81)	(37.19)	(83.28)
11. NET PROFIT FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	(7.79)	4.68	31.84	16.08	86.10	166.24
12. Extra Ordinary Items (Net of Tax Expense Rs.-----)	0.00	0.00	0.00	0.00	0.00	0.00
13. NET PROFIT/(LOSS) FOR THE PERIOD (11-12)	(7.79)	4.68	31.84	16.08	86.10	166.24
14. Paid up Equity Share Capital (Face Value of Rs.3/-each)	35,205,240	35,205,240	35,205,240	35,205,240	35,205,240	35,205,240



15. Reserves including Revaluation Reserves as per balance sheet of the previous accounting year	-	-	-	-	-	-
16. Earnings per Share (EPS)						
a. Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	Nil	Nil	Nil	Nil	Nil	Nil
b. Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	Nil	NIL	Nil	Nil	Nil	Nil
17. Public shareholding						
- Number of Shares	3,050,880	3,050,880	3,050,880	3,050,880	3,050,880	3,050,880
- Percentage of Shareholding	26%	26%	26%	26%	26%	26%
18. Promoters and promoter group Shareholding						
a) Pledged/Encumbered						
- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered						
- Number of Shares	8,684,200	8,684,200	8,684,200	8,684,200	8,684,200	8,684,200
- Percentage of shares (as a % of the total shareholding of promoter and Promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	74%	74%	74%	74%	74%	74%

	Quarter ended 31-12-2013
Investor Complaints	
Pending at the beginning of the Quarter	NIL
Received during the Quarter	NIL
Disposed of during the Quarter	NIL
Remaining unresolved at the end of the Quarter	NIL

Notes:

- 1) The above results were reviewed by the Audit Committee & taken on record by the Board of Directors of the Company at its meeting held on 14.02.2014.
- 2) The Company is dealing in only one business as such segment wise reporting is not required.
- 3) Previous financial year figures have been regrouped / re-arranged wherever necessary to make them comparable.
- 4) The excess provision of current tax amounting to Rs.7.81 Lakhs has been reversed during the quarter based on the revised estimated profit for the current year.

Date : 14-02-2014
Place : Bangalore

for THAKRAL SERVICES (INDIA) LIMITED

Managing Director

